

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Early Childhood Education (Fast Track)

2019

ECE6 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_ece_fasttrack_documentation

18/19 PROGRAM HEALTH TOOL

Program

ECE6 Early Childhood Education (Fast Track)
 School: Community Studies

18/19 Total Score

Very Good / 3.5

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.65
Enrolment Management	Satisfactory / 2.92
Optimize Use of Resources	Very Good / 3.5
Total Score	Very Good / 3.5

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.5	↓ -0.6%	Very Good / 3.52	Very Good / 3.46	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.65	↑ 16.3%	Very Good / 4	Very Good / 4	3.00
KPI Student Satisfaction	15%	Value Count Score	91.18 % 17 Exceptional	↓ -1.8%	92.86 % 21 Exceptional	76.79 % 14 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 5 Exceptional	⇒ 0.0%	100.00 % 4 Exceptional	100.00 % 8 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score				91.30 % 23 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 7 Exceptional	↑ 33.3%	75.00 % 8 Very Good	83.33 % 12 Very Good	65.83%
Program SFS Score	15%	Value Score	4.59 Satisfactory	↑ 2.6%	4.47 Marginal	4.61 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.29 % Exceptional	↑ 0.5%	93.83 % Very Good	95.14 % Very Good	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	96.67 %	↓ -3.3%	100.00 %	95.00 %	
Information Management		Value	80.00 %	↑ 60.0%	50.00 %	62.50 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Numeracy		Value	60.00 %		0.00 %	75.00 %	
Job Specific Skills and Knowledge		Value	91.67 %	↓ -8.3%	100.00 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.92	↓ -11.8%	Very Good / 3.31	Satisfactory / 3.16	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score	1.00 Unsatisfactory				5.81
Domestic First Level Enrolment	10%	Value Score	18 Marginal	↓ -5.3%	19 Marginal	12 Marginal	25.00
International First Level Enrolment	10%	Value Score	3 Marginal	↓ -40.0%	5 Marginal	3 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.03 Very Good	↓ -2.4%	1.05 Exceptional	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -9.1%	1.10 Exceptional	1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 5.6%	94.74 % Exceptional	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	66.67 % Marginal	↓ -3.6%	69.15 % Marginal	85.71 % Very Good	75.00%
International Program Retention	10%	Value Score	81.25 % Satisfactory	↑ 32.0%	61.54 % Marginal	66.67 % Satisfactory	75.61%
Domestic Market Share	5%	Value Score	10.36 % Marginal	↑ 0.8%	10.29 % Marginal	9.75 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Very Good / 3.5	⇒ 0.0%	Very Good / 3.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 254.12 Marginal	↑ 16.2%	CAN\$ 218.79 Marginal	CAN\$ 178.82 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 92.03	↑ 0.2%	CAN\$ 91.90	CAN\$ 78.16	
PS Tuition (thousands)		Value	CAN\$ 59.39	↑ 16.3%	CAN\$ 51.07	CAN\$ 46.81	
International Tuition (thousands)		Value	CAN\$ 102.70	↑ 35.4%	CAN\$ 75.82	CAN\$ 53.86	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	52.36 % Very Good	↓ -0.6%	52.67 % Very Good	47.48 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

