

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Music Industry Arts

2019

MIA2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_contemporarymedia_musicindustryarts_documentation

18/19 PROGRAM HEALTH TOOL

Program

MIA2 Music Industry Arts

18/19 Total Score

Very Good / 3.5

School: Contemporary Media

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.8
Enrolment Management	Satisfactory / 3.1
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.5

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.5	↑ 0.6%	Very Good / 3.48	Very Good / 3.36	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.8	↓ -3.5%	Satisfactory / 2.9	Satisfactory / 2.6	3.00
KPI Student Satisfaction	15%	Value Count Score	82.23 % 83 Very Good	↓ -1.2%	83.20 % 61 Exceptional	78.27 % 84 Satisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	85.71 % 28 Satisfactory	↑ 28.6%	66.67 % 12 Unsatisfactory	69.57 % 23 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	88.57 % 105 Exceptional	↓ -0.4%	88.89 % 99 Exceptional	84.82 % 112 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	26.92 % 26 Unsatisfactory	↑ 16.7%	23.08 % 13 Unsatisfactory	38.89 % 18 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.67 Very Good	↑ 2.0%	4.58 Very Good	4.66 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	76.34 % Unsatisfactory	↓ -8.7%	83.59 % Marginal	84.68 % Marginal	84.06%
Communication Skills		Value	67.50 %	↓ -12.7%	77.27 %	75.00 %	
Critical Thinking/Problem Solving		Value	78.00 %	↓ -6.7%	83.64 %	88.00 %	
Information Management		Value	84.21 %	↓ -7.4%	90.91 %	85.00 %	
Interpersonal		Value	85.00 %	↓ -15.0%	100.00 %	95.00 %	
Personal		Value	78.75 %	↓ -11.2%	88.64 %	86.25 %	
Numeracy		Value	29.41 %	↓ -21.6%	37.50 %	47.37 %	
Job Specific Skills and Knowledge		Value	82.28 %	↓ -2.2%	84.09 %	90.00 %	
Enrolment Management	40%		Satisfactory / 3.1	↑ 3.3%	Satisfactory / 3	Satisfactory / 2.85	
Domestic Eligible Applicants to Target	10%	Value Score	1.97 Unsatisfactory	→ 0.0%	1.97 Unsatisfactory	2.15 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	5.00 Marginal	↑ 78.6%	2.80 Marginal	1.67 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	114 Exceptional	↓ -5.0%	120 Exceptional	112 Exceptional	25.00
International First Level Enrolment	10%	Value Score	5 Marginal	→ 0.0%	5 Marginal	5 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Satisfactory	↓ -1.3%	1.01 Satisfactory	0.98 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory	1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	83.33 % Satisfactory	↓ -1.0%	84.17 % Very Good	87.50 % Very Good	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 25.0%	80.00 % Marginal	80.00 % Marginal	89.74%
Domestic Program Retention	10%	Value Score	78.66 % Satisfactory	↓ -4.5%	82.39 % Very Good	86.11 % Very Good	75.00%
International Program Retention	10%	Value Score	78.26 % Satisfactory	↑ 7.6%	72.73 % Satisfactory	68.42 % Satisfactory	75.61%
Domestic Market Share	5%	Value Score	57.71 % Exceptional	↓ -3.5%	59.81 % Exceptional	58.91 % Exceptional	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	→ 0.0%	Exceptional / 4.25	Exceptional / 4.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2392.96 Exceptional	↑ 6.8%	CAN\$ 2240.91 Exceptional	CAN\$ 2184.67 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 1087.02	↑ 0.2%	CAN\$ 1084.94	CAN\$ 989.63	
PS Tuition (thousands)		Value	CAN\$ 864.05	↑ 14.8%	CAN\$ 752.50	CAN\$ 767.93	
International Tuition (thousands)		Value	CAN\$ 125.94	↑ 15.5%	CAN\$ 109.07	CAN\$ 126.23	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 315.95	↑ 7.3%	CAN\$ 294.40	CAN\$ 300.88	
Contribution to Overhead	75%	Value Score	49.64 % Very Good	↓ -3.1%	51.23 % Very Good	45.57 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

