

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Game - Design

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2019

### VGD2 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

VGD2 Game - Design

School: Digital and Performing Arts

18/19 Total Score

Satisfactory / 3.11

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.53
Enrolment Management	Marginal / 2
Optimize Use of Resources	Exceptional / 5
<b>Total Score</b>	<b>Satisfactory / 3.11</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 3.11</b>	↓ -13.4%	<b>Very Good / 3.59</b>	<b>Very Good / 3.28</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Unsatisfactory / 1.53</b>	↓ -38.8%	<b>Marginal / 2.5</b>	<b>Marginal / 2</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	75.32 % 156 <b>Marginal</b>	↑ 9.4%	68.83 % 158 <b>Marginal</b>	72.30 % 102 <b>Unsatisfactory</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	50.00 % 16 <b>Unsatisfactory</b>				87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	36.36 % 22 <b>Unsatisfactory</b>				65.83%
Program SFS Score	15%	Value Score	4.58 <b>Satisfactory</b>	↑ 0.9%	4.54 <b>Satisfactory</b>	4.55 <b>Satisfactory</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	64.41 % <b>Unsatisfactory</b>				84.06%
Communication Skills		Value	59.38 %				
Critical Thinking/Problem Solving		Value	66.23 %				
Information Management		Value	66.67 %				
Interpersonal		Value	75.00 %				
Personal		Value	73.44 %				
Numeracy		Value	15.38 %				
Job Specific Skills and Knowledge		Value	62.50 %				
<b>Enrolment Management</b>	<b>40%</b>		<b>Marginal / 2</b>	↓ -26.5%	<b>Satisfactory / 2.72</b>	<b>Satisfactory / 2.95</b>	
Domestic Eligible Applicants to Target	10%	Value Score	1.74 <b>Unsatisfactory</b>	↓ -56.5%	4.00 <b>Marginal</b>	4.08 <b>Satisfactory</b>	4.21
International Eligible Applicants to Target	10%	Value Score	1.87 <b>Unsatisfactory</b>	↓ -70.5%	6.33 <b>Satisfactory</b>	5.29 <b>Very Good</b>	5.81
Domestic First Level Enrolment	10%	Value Score	100 <b>Exceptional</b>	↓ -42.2%	173 <b>Exceptional</b>	199 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	11 <b>Satisfactory</b>	↓ -47.6%	21 <b>Exceptional</b>	20 <b>Exceptional</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 <b>Marginal</b>	↑ 0.1%	0.98 <b>Marginal</b>	1.01 <b>Very Good</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.97 <b>Marginal</b>	↓ -9.4%	1.07 <b>Exceptional</b>	1.03 <b>Marginal</b>	1.00
Domestic First Level Progression	10%	Value Score	78.00 % <b>Satisfactory</b>	↑ 22.7%	63.58 % <b>Marginal</b>	62.31 % <b>Unsatisfactory</b>	80.63%
International First Level Progression	10%	Value Score	72.73 % <b>Unsatisfactory</b>	↑ 38.8%	52.38 % <b>Unsatisfactory</b>	89.47 % <b>Satisfactory</b>	89.74%
Domestic Program Retention	10%	Value Score	20.31 % <b>Unsatisfactory</b>	↑ 72.2%	11.80 % <b>Unsatisfactory</b>	32.86 % <b>Unsatisfactory</b>	75.00%
International Program Retention	10%	Value Score	29.17 % <b>Unsatisfactory</b>	↑ 687.5%	3.70 % <b>Unsatisfactory</b>	14.29 % <b>Unsatisfactory</b>	75.61%
Domestic Market Share	5%	Value Score	14.01 % <b>Marginal</b>	↓ -46.0%	25.92 % <b>Very Good</b>	25.26 % <b>Very Good</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Exceptional / 5</b>	↔ 0.0%	<b>Exceptional / 5</b>	<b>Exceptional / 4.25</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 4109.62 <b>Exceptional</b>	↑ 3.3%	CAN\$ 3980.01 <b>Exceptional</b>	CAN\$ 2779.17 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 2037.00	↓ -7.0%	CAN\$ 2189.23	CAN\$ 1540.30	
PS Tuition (thousands)		Value	CAN\$ 1530.31	↑ 12.7%	CAN\$ 1358.30	CAN\$ 1032.81	
International Tuition (thousands)		Value	CAN\$ 497.79	↑ 23.8%	CAN\$ 402.25	CAN\$ 188.26	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 44.52	↑ 47.3%	CAN\$ 30.23	CAN\$ 17.80	
Contribution to Overhead	75%	Value Score	62.26 % <b>Exceptional</b>	↑ 2.1%	60.98 % <b>Exceptional</b>	55.55 % <b>Very Good</b>	40.26%

Unsatisfactory &lt;=1.75

Marginal &lt;=2.5

Satisfactory &lt;=3.25

Very Good &lt;=4

Exceptional &gt;4

