

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Dental Hygiene

2019

DHY3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_healthsciences_dentalhygiene_documentation

18/19 PROGRAM HEALTH TOOL

Program

DHY3 Dental Hygiene
 School: Health Sciences

18/19 Total Score
 Satisfactory / 3.07

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.85
Enrolment Management	Very Good / 3.75
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 3.07

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.07	↑ 0.3%	Satisfactory / 3.06	Satisfactory / 3.12	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.85	↓ -3.8%	Very Good / 4	Very Good / 3.7	3.00
KPI Student Satisfaction	15%	Value Count Score	72.09 % 43 Marginal	↓ -2.5%	73.94 % 47 Satisfactory	76.67 % 60 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	→ 0.0%	100.00 % 3 Exceptional	80.00 % 10 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	91.53 % 59 Exceptional	↓ -2.2%	93.55 % 31 Exceptional	96.88 % 32 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 12 Exceptional	→ 0.0%	100.00 % 6 Exceptional	75.00 % 12 Very Good	65.83%
Program SFS Score	15%	Value Score	4.50 Marginal	↑ 2.9%	4.37 Marginal	4.61 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	90.76 % Very Good	↓ -2.8%	93.40 % Very Good	91.98 % Very Good	84.06%
Communication Skills		Value	95.00 %	↓ -5.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	90.20 %	↓ -3.1%	93.10 %	93.33 %	
Information Management		Value	72.73 %	↑ 9.1%	66.67 %	88.89 %	
Interpersonal		Value	81.82 %	↓ -18.2%	100.00 %	100.00 %	
Personal		Value	93.02 %	↓ -7.0%	100.00 %	94.44 %	
Numeracy		Value	75.00 %	↑ 87.5%	40.00 %	44.44 %	
Job Specific Skills and Knowledge		Value	97.50 %	↓ -2.5%	100.00 %	94.44 %	
Enrolment Management	40%		Very Good / 3.75	↑ 3.0%	Very Good / 3.64	Satisfactory / 3.19	
Domestic Eligible Applicants to Target	10%	Value Score	14.90 Exceptional	↓ -10.6%	16.67 Exceptional	14.13 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	21.00 Exceptional	↑ 162.5%	8.00 Very Good		5.81
Domestic First Level Enrolment	10%	Value Score	36 Very Good	↑ 20.0%	30 Very Good	31 Satisfactory	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory	→ 0.0%	1 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Marginal	↑ 0.1%	0.99 Marginal	0.94 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory		1.00
Domestic First Level Progression	10%	Value Score	94.44 % Exceptional	↑ 9.6%	86.21 % Very Good	80.65 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional		89.74%
Domestic Program Retention	10%	Value Score	82.89 % Very Good	↓ -1.7%	84.31 % Very Good	87.66 % Very Good	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	14.29 % Marginal	↑ 26.2%	11.32 % Marginal	13.33 % Marginal	21.22%
Optimize Use of Resources	40%		Marginal / 2	→ 0.0%	Marginal / 2	Satisfactory / 2.75	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1532.75 Exceptional	↑ 15.1%	CAN\$ 1331.32 Exceptional	CAN\$ 1332.91 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 575.16	↑ 6.7%	CAN\$ 539.22	CAN\$ 514.84	
PS Tuition (thousands)		Value	CAN\$ 867.58	↑ 19.3%	CAN\$ 727.35	CAN\$ 759.11	
International Tuition (thousands)		Value	CAN\$ 26.90	↑ 129.0%	CAN\$ 11.75		
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 63.11	↑ 19.1%	CAN\$ 53.00	CAN\$ 58.96	
Contribution to Overhead	75%	Value Score	11.37 % Unsatisfactory	↓ -36.3%	17.84 % Unsatisfactory	20.97 % Marginal	40.26%

Unsatisfactory <=1.75 Marginal <=2.5 Satisfactory <=3.25 Very Good <=4 Exceptional >4

