

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Advanced Law Enforcement, Investigations and
Security

2019

ALE1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

ALE1 Advanced Law Enforcement, Investigations and Security

School: Public Safety

18/19 Total Score

Satisfactory / 2.58

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.14
Enrolment Management	Very Good / 3.38
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Satisfactory / 2.58

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.58	↓ -6.2%	Satisfactory / 2.75	/	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.14	↓ -17.2%	Exceptional / 5	/	3.00
KPI Student Satisfaction	15%	Value Count Score	42.86 % 7 Unsatisfactory	↓ -55.3%	95.83 % 6 Exceptional		78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 4 Exceptional				65.83%
Program SFS Score	15%	Value Score	4.79 Exceptional	↓ -0.8%	4.83 Exceptional		4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.29 % Exceptional				84.06%
Communication Skills		Value	100.00 %				
Critical Thinking/Problem Solving		Value	100.00 %				
Information Management		Value	66.67 %				
Interpersonal		Value	100.00 %				
Personal		Value	100.00 %				
Numeracy		Value	0.00 %				
Job Specific Skills and Knowledge		Value	100.00 %				
Enrolment Management	40%		Very Good / 3.38	⇒ 0.0%	Very Good / 3.38	/	
Domestic Eligible Applicants to Target	10%	Value Score	2.75 Marginal	↑ 450.0%	0.50 Unsatisfactory		4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	12 Marginal	↑ 50.0%	8 Marginal		25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -12.5%	1.14 Exceptional		1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional		80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional		75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	20.14 % Satisfactory	↑ 32.6%	15.19 % Marginal		21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1	⇒ 0.0%	Unsatisfactory / 1	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 105.57 Unsatisfactory	↑ 62.3%	CAN\$ 65.03 Unsatisfactory		CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 50.12	↑ 51.1%	CAN\$ 33.17		
PS Tuition (thousands)		Value	CAN\$ 55.45	↑ 74.0%	CAN\$ 31.86		
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-63.64 % Unsatisfactory		-137.94 % Unsatisfactory		40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

