

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Emergency Management

2019

EMG2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_publicsafety_emergmgmt_documentation

18/19 PROGRAM HEALTH TOOL

Program

EMG2 Emergency Management

School: Public Safety

18/19 Total Score

Marginal / 2.34

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.14
Enrolment Management	Very Good / 3.29
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Marginal / 2.34

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.34	↓ -11.0%	Satisfactory / 2.63	Very Good / 3.44	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 3.14	↓ -24.9%	Exceptional / 4.18	Very Good / 3.76	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score	0.00 % 1 Unsatisfactory			66.67 % 3 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	100.00 % 12 Exceptional	⇒ 0.0%	100.00 % 6 Exceptional	100.00 % 7 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 4 Marginal	⇒ 0.0%	50.00 % 2 Marginal	0.00 % 4 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score				4.99 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	90.74 % Very Good	↓ -9.3%	100.00 % Exceptional	100.00 % Exceptional	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	86.67 %	↓ -13.3%	100.00 %	100.00 %	
Information Management		Value	66.67 %	↓ -33.3%	100.00 %	100.00 %	
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Personal		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Numeracy		Value	33.33 %			100.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Enrolment Management	40%		Very Good / 3.29	↓ -5.5%	Very Good / 3.48	Satisfactory / 2.71	
Domestic Eligible Applicants to Target	10%	Value Score	2.80 Marginal	↓ -24.6%	3.71 Marginal	2.60 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	12 Marginal	↑ 20.0%	10 Marginal	7 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.09 Exceptional	↓ -1.8%	1.11 Exceptional	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	81.82 % Satisfactory	↑ 2.3%	80.00 % Very Good	85.71 % Satisfactory	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	21.95 % Satisfactory	↑ 14.6%	19.15 % Satisfactory	15.87 % Marginal	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1	⇒ 0.0%	Unsatisfactory / 1	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	CAN\$ 88.42 Unsatisfactory	↑ 22.3%	CAN\$ 72.30 Unsatisfactory	CAN\$ 52.45 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 50.12	↑ 20.9%	CAN\$ 41.46	CAN\$ 28.08	
PS Tuition (thousands)		Value	CAN\$ 38.30	↑ 24.2%	CAN\$ 30.83	CAN\$ 24.37	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-60.29 % Unsatisfactory		-61.54 % Unsatisfactory	97.20 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

