

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Auto Body Repair Techniques

2019

ABT1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_transporttechandapprenticeship_autobodyrepairtechniques_documentation

18/19 PROGRAM HEALTH TOOL

Program

ABT1 Auto Body Repair Techniques

18/19 Total Score

Satisfactory / 2.86

School: Transportation Technology

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.5
Enrolment Management	Satisfactory / 3.15
Optimize Use of Resources	Marginal / 2.25
Total Score	Satisfactory / 2.86

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median	
Total Score			Satisfactory / 2.86	↑ 5.5%	Satisfactory / 2.71	Very Good / 3.41	3.07	
Exceptional Student Learning Experience	20%		Very Good / 3.5	↑ 8.0%	Satisfactory / 3.24	Satisfactory / 3	3.00	
KPI Student Satisfaction	15%	Value Count Score	79.41 % 17 Satisfactory	↑ 16.5%	68.18 % 11 Unsatisfactory	76.47 % 17 Marginal	78.57%	
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 Exceptional	↑ 66.7%	60.00 % 5 Unsatisfactory		87.50%	
Total KPI Graduation Rate	15%	Value Count Score	68.75 % 32 Marginal				75.00%	
Graduate Related Employment	15%	Value Count Score	75.00 % 8 Very Good	↑ 25.0%	60.00 % 5 Satisfactory		65.83%	
Program SFS Score	15%	Value Score	4.42 Unsatisfactory	↓ -7.1%	4.76 Exceptional	4.63 Very Good	4.56	
KPI Graduate Satisfaction Skills	25%	Value Score	99.07 % Exceptional	↑ 2.9%	96.30 % Exceptional		84.06%	
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %			
Critical Thinking/Problem Solving		Value	96.67 %	↓ -3.3%	100.00 %			
Information Management		Value	100.00 %	↑ 50.0%	66.67 %			
Interpersonal		Value	100.00 %	⇒ 0.0%	100.00 %			
Personal		Value	100.00 %	⇒ 0.0%	100.00 %			
Numeracy		Value	100.00 %	↑ 50.0%	66.67 %			
Job Specific Skills and Knowledge		Value	100.00 %	⇒ 0.0%	100.00 %			
Enrolment Management	40%		Satisfactory / 3.15	⇒ 0.0%	Satisfactory / 3.15	Very Good / 3.52		
Domestic Eligible Applicants to Target	10%	Value Score	4.79 Very Good	↑ 14.0%	4.20 Marginal	3.84 Satisfactory	4.21	
International Eligible Applicants to Target	10%	Value Score	5.62 Satisfactory	↑ 171.6%	2.07 Marginal	4.00 Satisfactory	5.81	
Domestic First Level Enrolment	10%	Value Score	28 Satisfactory	↓ -3.5%	29 Satisfactory	35 Very Good	25.00	
International First Level Enrolment	10%	Value Score	31 Exceptional	↑ 55.0%	20 Exceptional	3 Marginal	11.00	
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -8.0%	1.09 Exceptional	1.03 Very Good	1.00	
International First Level Count to First Day (<>S)	7.5%	Value Score	1.05 Exceptional	↑ 5.4%	1.00 Satisfactory	1.33 Exceptional	1.00	
Domestic First Level Progression	10%	Value Score	50.00 % Unsatisfactory	↓ -23.7%	65.52 % Marginal	88.57 % Very Good	80.63%	
International First Level Progression	10%	Value Score	80.65 % Marginal	↓ -15.1%	95.00 % Very Good	100.00 % Exceptional	89.74%	
Domestic Program Retention	10%	Value Score	71.74 % Satisfactory	↓ -11.7%	81.25 % Very Good	88.57 % Very Good	75.00%	
International Program Retention	10%	Value Score	51.85 % Marginal	↑ 198.2%	17.39 % Unsatisfactory	33.33 % Unsatisfactory	75.61%	
Domestic Market Share	5%	Value Score	47.89 % Exceptional	↑ 10.1%	43.48 % Exceptional	34.65 % Exceptional	21.22%	
Optimize Use of Resources	40%		Marginal / 2.25	↑ 12.5%	Marginal / 2	Very Good / 3.5		
Total Revenue (thousands)	25%	Value Score	CAN\$ 550.92 Satisfactory	↑ 63.0%	CAN\$ 338.03 Marginal	CAN\$ 308.18 Marginal	CAN\$ 521.13	
PS Grant (thousands)		Value	CAN\$ 136.84	↓ -15.4%	CAN\$ 161.70	CAN\$ 206.49		
PS Tuition (thousands)		Value	CAN\$ 52.91	↓ -23.8%	CAN\$ 69.48	CAN\$ 77.69		
International Tuition (thousands)		Value	CAN\$ 361.18	↑ 238.0%	CAN\$ 106.85	CAN\$ 23.99		
Mis/Prog Fee/Coop (thousands)		Value						
Contribution to Overhead	75%	Value Score	33.83 % Marginal	↑ 14.8%	29.46 % Marginal	45.81 % Very Good	40.26%	
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4	Exceptional >4

