

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Aviation Technician - Aircraft Maintenance

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2019

### AAM4 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

AAM4 Aviation Technician - Aircraft Maintenance (Co-op)  
 School: Aviation Technology

18/19 Total Score

Very Good / 3.31

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.5
Enrolment Management	Satisfactory / 3.02
Optimize Use of Resources	Very Good / 4
<b>Total Score</b>	<b>Very Good / 3.31</b>

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>		<b>Very Good / 3.31</b>	↓ -1.5%	<b>Very Good / 3.36</b>	<b>Very Good / 3.43</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>	<b>Marginal / 2.5</b>	↓ -37.5%	<b>Very Good / 4</b>	<b>Satisfactory / 3</b>	3.00
KPI Student Satisfaction	15%	Value Count Score 66.22 % 37 <b>Unsatisfactory</b>	↓ -18.3%	81.06 % 33 <b>Very Good</b>	72.92 % 24 <b>Marginal</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score				87.50%
Total KPI Graduation Rate	15%	Value Count Score				75.00%
Graduate Related Employment	15%	Value Count Score				65.83%
Program SFS Score	15%	Value Score 4.64 <b>Very Good</b>	↓ -0.6%	4.67 <b>Very Good</b>	4.63 <b>Very Good</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score				84.06%
Communication Skills		Value				
Critical Thinking/Problem Solving		Value				
Information Management		Value				
Interpersonal		Value				
Personal		Value				
Numeracy		Value				
Job Specific Skills and Knowledge		Value				
<b>Enrolment Management</b>	<b>40%</b>	<b>Satisfactory / 3.02</b>	↑ 4.1%	<b>Satisfactory / 2.9</b>	<b>Very Good / 3.82</b>	
Domestic Eligible Applicants to Target	10%	Value Score 7.23 <b>Exceptional</b>	↑ 16.6%	6.20 <b>Very Good</b>	6.75 <b>Exceptional</b>	4.21
International Eligible Applicants to Target	10%	Value Score 11.00 <b>Exceptional</b>	↓ -39.7%	18.25 <b>Exceptional</b>	30.00 <b>Exceptional</b>	5.81
Domestic First Level Enrolment	10%	Value Score 14 <b>Marginal</b>	↓ -36.4%	22 <b>Satisfactory</b>	21 <b>Marginal</b>	25.00
International First Level Enrolment	10%	Value Score 9 <b>Satisfactory</b>	↓ -57.1%	21 <b>Exceptional</b>	20 <b>Exceptional</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score 0.96 <b>Unsatisfactory</b>	↑ 5.8%	0.90 <b>Unsatisfactory</b>	1.09 <b>Exceptional</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score 0.98 <b>Marginal</b>	↑ 13.5%	0.86 <b>Unsatisfactory</b>	1.16 <b>Very Good</b>	1.00
Domestic First Level Progression	10%	Value Score 92.31 % <b>Very Good</b>	↑ 29.2%	71.43 % <b>Marginal</b>	76.19 % <b>Marginal</b>	80.63%
International First Level Progression	10%	Value Score 100.00 % <b>Exceptional</b>	→ 0.0%	100.00 % <b>Exceptional</b>	95.00 % <b>Very Good</b>	89.74%
Domestic Program Retention	10%	Value Score 32.56 % <b>Unsatisfactory</b>	↑ 36.7%	23.81 % <b>Unsatisfactory</b>	76.19 % <b>Satisfactory</b>	75.00%
International Program Retention	10%	Value Score 51.22 % <b>Marginal</b>	↑ 70.7%	30.00 % <b>Unsatisfactory</b>	85.00 % <b>Very Good</b>	75.61%
Domestic Market Share	5%	Value Score 16.25 % <b>Marginal</b>	↓ -10.4%	18.13 % <b>Satisfactory</b>	23.91 % <b>Satisfactory</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>	<b>Very Good / 4</b>	↑ 14.3%	<b>Very Good / 3.5</b>	<b>Satisfactory / 3.25</b>	
Total Revenue (thousands)	25%	Value Score CAN\$ 761.80 <b>Very Good</b>	↓ -5.0%	CAN\$ 802.17 <b>Exceptional</b>	CAN\$ 569.79 <b>Very Good</b>	CAN\$ 521.13
PS Grant (thousands)		Value CAN\$ 251.68 ↓ -24.6%		CAN\$ 333.92	CAN\$ 272.33	
PS Tuition (thousands)		Value CAN\$ 114.56 ↓ -8.2%		CAN\$ 124.75	CAN\$ 113.30	
International Tuition (thousands)		Value CAN\$ 391.04 ↑ 25.5%		CAN\$ 311.62	CAN\$ 147.99	
Mis/Prog Fee/Coop (thousands)		Value CAN\$ 4.53 ↓ -85.8%		CAN\$ 31.88	CAN\$ 36.17	
Contribution to Overhead	75%	Value Score 45.85 % <b>Very Good</b>	↑ 12.7%	40.70 % <b>Satisfactory</b>	38.69 % <b>Satisfactory</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

