

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business - Insurance

2019

BIN5 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_business_businessinsurance_documentation

18/19 PROGRAM HEALTH TOOL

Program

BIN5 Business - Insurance (Co-op)

18/19 Total Score

Satisfactory / 2.62

School: Lawrence Kinlin School of Business

Overall Summary

18/19 Score

Exceptional Student Learning Experience	Unsatisfactory / 1.5
Enrolment Management	Satisfactory / 3.05
Optimize Use of Resources	Satisfactory / 2.75
Total Score	Satisfactory / 2.62

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.62	↑ 61.7%	Unsatisfactory / 1.62	/	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.5	↓ -25.0%	Marginal / 2	/	3.00
KPI Student Satisfaction	15%	Value Count Score	70.00 % 5 Unsatisfactory				78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score			0.00 % 6 Unsatisfactory		75.00%
Graduate Related Employment	15%	Value Count Score					65.83%
Program SFS Score	15%	Value Score	4.47 Marginal	↓ -0.9%	4.51 Satisfactory		4.56
KPI Graduate Satisfaction Skills	25%	Value Score					84.06%
Communication Skills		Value					
Critical Thinking/Problem Solving		Value					
Information Management		Value					
Interpersonal		Value					
Personal		Value					
Numeracy		Value					
Job Specific Skills and Knowledge		Value					
Enrolment Management	40%		Satisfactory / 3.05	↑ 48.8%	Marginal / 2.05	/	
Domestic Eligible Applicants to Target	10%	Value Score	17.33 Exceptional	↑ 441.7%	3.20 Marginal		4.21
International Eligible Applicants to Target	10%	Value Score	28.00 Exceptional	↑ 1100.0%	2.33 Marginal		5.81
Domestic First Level Enrolment	10%	Value Score	10 Marginal	↑ 150.0%	4 Unsatisfactory		25.00
International First Level Enrolment	10%	Value Score	11 Satisfactory	↑ 120.0%	5 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.06 Exceptional	↑ 52.9%	0.69 Unsatisfactory		1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.12 Exceptional	↑ 12.5%	1.00 Satisfactory		1.00
Domestic First Level Progression	10%	Value Score	70.00 % Marginal	↓ -6.7%	75.00 % Satisfactory		80.63%
International First Level Progression	10%	Value Score	90.91 % Satisfactory	↑ 13.6%	80.00 % Marginal		89.74%
Domestic Program Retention	10%	Value Score	21.88 % Unsatisfactory	↓ -71.2%	75.86 % Satisfactory		75.00%
International Program Retention	10%	Value Score	23.53 % Unsatisfactory	↓ -17.7%	28.57 % Unsatisfactory		75.61%
Domestic Market Share	5%	Value Score	16.78 % Marginal	↓ -8.7%	18.37 % Satisfactory		21.22%
Optimize Use of Resources	40%		Satisfactory / 2.75	↑ 175.0%	Unsatisfactory / 1	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 187.33 Marginal	↑ 244.8%	CAN\$ 54.33 Unsatisfactory		CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 44.90	↑ 89.5%	CAN\$ 23.69		
PS Tuition (thousands)		Value	CAN\$ 31.74	↑ 127.2%	CAN\$ 13.97		
International Tuition (thousands)		Value	CAN\$ 110.70	↑ 564.0%	CAN\$ 16.67		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	39.34 % Satisfactory	↑ 247.4%	11.32 % Unsatisfactory		40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

