

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Business - Payroll and Bookkeeping

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2019

### BPB1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: [https://first.fanshawec.ca/cae\\_business\\_businesspayroll\\_documentation](https://first.fanshawec.ca/cae_business_businesspayroll_documentation)

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18/19 PROGRAM HEALTH TOOL

Program

BPB1 Business - Payroll and Bookkeeping  
 School: Lawrence Kinlin School of Business

18/19 Total Score

Marginal / 2.49

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.65
Enrolment Management	Satisfactory / 2.89
Optimize Use of Resources	Marginal / 2
<b>Total Score</b>	<b>Marginal / 2.49</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Marginal / 2.49</b>	↑ 14.2%	<b>Marginal / 2.18</b>	<b>Marginal / 2.3</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Satisfactory / 2.65</b>	↓ -4.0%	<b>Satisfactory / 2.76</b>	<b>Satisfactory / 2.71</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	85.71 % 7 Exceptional	↑ 35.9%	63.10 % 21 Unsatisfactory		78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 7 Exceptional			50.00 % 2 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	60.71 % 28 Unsatisfactory	↓ -5.6%	64.29 % 28 Marginal		75.00%
Graduate Related Employment	15%	Value Count Score	62.50 % 8 Satisfactory	↓ -37.5%	100.00 % 1 Exceptional	100.00 % 2 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.51 Marginal	↑ 5.0%	4.30 Unsatisfactory	4.79 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	63.89 % Unsatisfactory	↓ -28.1%	88.89 % Very Good	82.35 % Unsatisfactory	84.06%
Communication Skills		Value	75.00 %	↓ -25.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	50.00 %	↓ -50.0%	100.00 %	80.00 %	
Information Management		Value	62.50 %	↓ -37.5%	100.00 %	100.00 %	
Interpersonal		Value	37.50 %	↓ -62.5%	100.00 %	100.00 %	
Personal		Value	78.12 %	↓ -21.9%	100.00 %	62.50 %	
Numeracy		Value	87.50 %	↓ -12.5%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	62.50 %	↑ 25.0%	50.00 %	83.33 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 2.89</b>	↓ -6.2%	<b>Satisfactory / 3.08</b>	<b>Very Good / 3.38</b>	
Domestic Eligible Applicants to Target	10%	Value Score	5.83 Exceptional	↓ -47.0%	11.00 Exceptional	10.33 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	6.00 Satisfactory	↑ 200.0%	2.00 Marginal		5.81
Domestic First Level Enrolment	10%	Value Score	10 Marginal	↑ 66.7%	6 Unsatisfactory	3 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score	5 Marginal				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.95 Unsatisfactory	↑ 3.0%	0.93 Unsatisfactory	0.88 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.40 Exceptional				1.00
Domestic First Level Progression	10%	Value Score	70.00 % Marginal	↓ -16.0%	83.33 % Very Good	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	60.00 % Unsatisfactory				89.74%
Domestic Program Retention	10%	Value Score	260.00 % Exceptional	↓ -16.3%	310.53 % Exceptional	281.25 % Exceptional	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	22.62 % Satisfactory	↑ 26.0%	17.95 % Satisfactory	14.93 % Marginal	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Marginal / 2</b>	↑ 100.0%	<b>Unsatisfactory / 1</b>	<b>Unsatisfactory / 1</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 169.73 Marginal	↑ 47.7%	CAN\$ 114.89 Unsatisfactory	CAN\$ 48.12 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 77.43	↑ 14.2%	CAN\$ 67.82	CAN\$ 27.08	
PS Tuition (thousands)		Value	CAN\$ 56.84	↑ 32.7%	CAN\$ 42.84	CAN\$ 21.04	
International Tuition (thousands)		Value	CAN\$ 35.45	↑ 739.5%	CAN\$ 4.22		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	31.28 % Marginal	↑ 56.9%	19.94 % Unsatisfactory	-61.12 % Unsatisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

