

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Early Childhood Education (Fast Track)

2019

ECE5J Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_ece_fasttrack_documentation

18/19 PROGRAM HEALTH TOOL

Program

ECE5J Early Childhood Education (Accelerated)
 School: Simcoe/Norfolk Regional Campus

18/19 Total Score
 Exceptional / 4.11

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.79
Enrolment Management	Very Good / 3.89
Optimize Use of Resources	Exceptional / 4.5
Total Score	Exceptional / 4.11

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Exceptional / 4.11	↓ -8.9%	Exceptional / 4.51	Exceptional / 4.17	3.07
Exceptional Student Learning Experience	20%	Very Good / 3.79	↓ -15.2%	Exceptional / 4.47	Exceptional / 4.65	3.00
KPI Student Satisfaction	15%	Value Count Score				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	→ 0.0%	100.00 % 12 Exceptional	100.00 % 15 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score		70.00 % 40 Satisfactory	85.71 % 42 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	↑ 4.1%	78.57 % 14 Very Good	86.67 % 15 Very Good	65.83%
Program SFS Score	15%	Value Score	↓ -8.5%	4.50 Marginal	4.92 Exceptional	4.86 Exceptional
KPI Graduate Satisfaction Skills	25%	Value Score	↓ -8.2%	88.19 % Very Good	96.09 % Exceptional	98.38 % Exceptional
Communication Skills		Value	↓ -9.4%	90.62 %	100.00 %	100.00 %
Critical Thinking/Problem Solving		Value	↓ -9.4%	88.75 %	98.00 %	98.55 %
Information Management		Value	↓ -9.7%	81.25 %	90.00 %	100.00 %
Interpersonal		Value	↓ -6.3%	93.75 %	100.00 %	100.00 %
Personal		Value	↓ -6.3%	93.75 %	100.00 %	100.00 %
Numeracy		Value	↓ -6.3%	62.50 %	66.67 %	90.91 %
Job Specific Skills and Knowledge		Value	↓ -7.9%	87.50 %	95.00 %	96.43 %
Enrolment Management	40%	Very Good / 3.89	↓ -9.1%	Exceptional / 4.28	Exceptional / 4.11	
Domestic Eligible Applicants to Target	10%	Value Score	↓ -48.1%	7.94 Exceptional	15.30 Exceptional	10.07 Exceptional
International Eligible Applicants to Target	10%	Value Score	↑ 53.3%	23.00 Exceptional	15.00 Exceptional	9.00 Exceptional
Domestic First Level Enrolment	10%	Value Score	↓ -4.2%	46 Exceptional	48 Exceptional	43 Very Good
International First Level Enrolment	10%	Value Score		1 Unsatisfactory		1 Marginal
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	↑ 30.4%	2.26 Exceptional	1.73 Exceptional	2.00 Exceptional
International First Level Count to First Day (<>S)	7.5%	Value Score		1.00 Satisfactory		2.00 Exceptional
Domestic First Level Progression	10%	Value Score	↑ 17.9%	78.57 % Satisfactory	66.67 % Marginal	93.02 % Very Good
International First Level Progression	10%	Value Score		100.00 % Exceptional		100.00 % Exceptional
Domestic Program Retention	10%	Value Score	↓ -7.1%	84.19 % Very Good	90.62 % Exceptional	88.89 % Very Good
International Program Retention	10%	Value Score				75.61%
Domestic Market Share	5%	Value Score	↑ 0.8%	10.36 % Marginal	10.29 % Marginal	9.75 % Unsatisfactory
Optimize Use of Resources	40%	Exceptional / 4.5	↓ -5.3%	Exceptional / 4.75	Very Good / 4	
Total Revenue (thousands)	25%	Value Score	↑ 12.4%	CAN\$ 613.19 Satisfactory	CAN\$ 545.44 Very Good	CAN\$ 503.12 Very Good
PS Grant (thousands)		Value	↑ 2.6%	CAN\$ 360.53	CAN\$ 351.41	CAN\$ 287.82
PS Tuition (thousands)		Value	↑ 15.7%	CAN\$ 222.87	CAN\$ 192.63	CAN\$ 192.77
International Tuition (thousands)		Value	↑ 2032.7%	CAN\$ 29.79	CAN\$ 1.40	CAN\$ 22.53
Mis/Prog Fee/Coop (thousands)		Value				
Contribution to Overhead	75%	Value Score	↑ 8.4%	64.20 % Exceptional	59.21 % Exceptional	54.23 % Very Good

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

