

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Music Industry Arts

2019

MIA3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_contemporarymedia_musicindustryarts_documentation

18/19 PROGRAM HEALTH TOOL

Program

MIA3 Music Industry Arts - (Collaborative)

18/19 Total Score

Very Good / 3.38

School: Contemporary Media

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 4
Enrolment Management	Satisfactory / 3.19
Optimize Use of Resources	Satisfactory / 3.25
Total Score	Very Good / 3.38

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Very Good / 3.38	↓ -5.6%	Very Good / 3.58	/	3.07
Exceptional Student Learning Experience	20%	Very Good / 4	↓ -20.0%	Exceptional / 5	/	3.00
KPI Student Satisfaction	15%	Value Count Score				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 Exceptional			87.50%
Total KPI Graduation Rate	15%	Value Count Score		100.00 % 1 Exceptional		75.00%
Graduate Related Employment	15%	Value Count Score				65.83%
Program SFS Score	15%	Value Score	4.56 Satisfactory	↓ -8.8%	5.00 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score				84.06%
Communication Skills		Value				
Critical Thinking/Problem Solving		Value				
Information Management		Value				
Interpersonal		Value				
Personal		Value				
Numeracy		Value				
Job Specific Skills and Knowledge		Value				
Enrolment Management	40%	Satisfactory / 3.19	⇒ 0.0%	Satisfactory / 3.19	/	
Domestic Eligible Applicants to Target	10%	Value Score	2.00 Unsatisfactory	⇒ 0.0%	2.00 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score				5.81
Domestic First Level Enrolment	10%	Value Score	4 Unsatisfactory	↑ 100.0%	2 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	⇒ 0.0%	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score				1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score				89.74%
Domestic Program Retention	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	75.00%
International Program Retention	10%	Value Score				75.61%
Domestic Market Share	5%	Value Score	57.71 % Exceptional	↓ -3.5%	59.81 % Exceptional	21.22%
Optimize Use of Resources	40%	Satisfactory / 3.25	⇒ 0.0%	Satisfactory / 3.25	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 46.81 Unsatisfactory	↓ -28.6%	CAN\$ 65.59 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 21.26 ↓ -33.0%		CAN\$ 31.75	
PS Tuition (thousands)		Value	CAN\$ 16.90 ↓ -23.3%		CAN\$ 22.02	
International Tuition (thousands)		Value	CAN\$ 2.46 ↓ -22.8%		CAN\$ 3.19	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.18 ↓ -28.3%		CAN\$ 8.62	
Contribution to Overhead	75%	Value Score	49.64 % Very Good	↓ -3.1%	51.23 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

