

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Theatre Arts - Technical Production

2019

THR1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_digitalandperformingarts_tatechproduction_documentation

18/19 PROGRAM HEALTH TOOL

Program

THR1 Theatre Arts - Technical Production

18/19 Total Score

Marginal / 2.32

School: Digital and Performing Arts

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.4
Enrolment Management	Satisfactory / 2.85
Optimize Use of Resources	Marginal / 2.25
Total Score	Marginal / 2.32

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.32	↓ -15.0%	Satisfactory / 2.73	Satisfactory / 2.87	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.4	↑ 7.7%	Unsatisfactory / 1.3	Unsatisfactory / 1	3.00
KPI Student Satisfaction	15%	Value Count Score	68.94 % 33 Unsatisfactory	↑ 2.1%	67.50 % 20 Unsatisfactory	70.31 % 32 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	66.67 % 6 Unsatisfactory	↑ 77.8%	37.50 % 8 Unsatisfactory	57.14 % 7 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	66.67 % 18 Marginal	↑ 27.8%	52.17 % 23 Unsatisfactory		75.00%
Graduate Related Employment	15%	Value Count Score	12.50 % 8 Unsatisfactory	↓ -81.3%	66.67 % 6 Satisfactory	37.50 % 8 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.18 Unsatisfactory	↑ 4.3%	4.01 Unsatisfactory	4.34 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	78.89 % Marginal	↑ 14.0%	69.23 % Unsatisfactory	79.63 % Unsatisfactory	84.06%
Communication Skills		Value	80.00 %	↑ 28.0%	62.50 %	75.00 %	
Critical Thinking/Problem Solving		Value	80.00 %	↑ 11.4%	71.79 %	83.33 %	
Information Management		Value	80.00 %	↑ 28.0%	62.50 %	66.67 %	
Interpersonal		Value	80.00 %	↓ -8.6%	87.50 %	100.00 %	
Personal		Value	85.00 %	↑ 18.3%	71.88 %	83.33 %	
Numeracy		Value	40.00 %	↑ 6.7%	37.50 %	50.00 %	
Job Specific Skills and Knowledge		Value	80.00 %	↑ 11.3%	71.88 %	79.17 %	
Enrolment Management	40%		Satisfactory / 2.85	↓ -10.4%	Satisfactory / 3.18	Very Good / 3.42	
Domestic Eligible Applicants to Target	10%	Value Score	4.05 Satisfactory	↓ -24.1%	5.33 Very Good	5.55 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	7.00 Very Good	↑ 600.0%	1.00 Unsatisfactory	3.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	20 Marginal	↓ -9.1%	22 Satisfactory	23 Marginal	25.00
International First Level Enrolment	10%	Value Score	5 Marginal	↑ 400.0%	1 Marginal	1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.96 Unsatisfactory	↓ -7.0%	1.03 Very Good	1.00 Satisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory	1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	80.00 % Satisfactory	↑ 25.7%	63.64 % Marginal	95.65 % Exceptional	80.63%
International First Level Progression	10%	Value Score	80.00 % Marginal	↓ -20.0%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	65.81 % Marginal	↓ -2.3%	67.37 % Marginal	68.06 % Marginal	75.00%
International Program Retention	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	59.14 % Exceptional	↑ 5.4%	56.10 % Exceptional	71.28 % Exceptional	21.22%
Optimize Use of Resources	40%		Marginal / 2.25	↓ -25.0%	Satisfactory / 3	Satisfactory / 3.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 516.36 Satisfactory	↑ 2.4%	CAN\$ 504.22 Satisfactory	CAN\$ 559.69 Very Good	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 311.54	↓ -11.5%	CAN\$ 352.08	CAN\$ 391.24	
PS Tuition (thousands)		Value	CAN\$ 93.75	↑ 6.9%	CAN\$ 87.68	CAN\$ 109.61	
International Tuition (thousands)		Value	CAN\$ 69.88	↑ 195.6%	CAN\$ 23.64	CAN\$ 12.65	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 41.18	↑ 0.9%	CAN\$ 40.81	CAN\$ 46.19	
Contribution to Overhead	75%	Value Score	30.19 % Marginal	↓ -15.4%	35.69 % Satisfactory	32.32 % Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

