

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business - Payroll and Bookkeeping

2019

BPB2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_business_businesspayroll_documentation

18/19 PROGRAM HEALTH TOOL

Program

BPB2 Business - Payroll and Bookkeeping (Co-op)

18/19 Total Score

Satisfactory / 2.62

School: Lawrence Kinlin School of Business

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 5
Enrolment Management	Marginal / 2.31
Optimize Use of Resources	Unsatisfactory / 1.75
Total Score	Satisfactory / 2.62

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.62	↑ 5.7%	Marginal / 2.48	Marginal / 2	3.07
Exceptional Student Learning Experience	20%		Exceptional / 5	↑ 13.6%	Exceptional / 4.4	Very Good / 3.29	3.00
KPI Student Satisfaction	15%	Value Count Score	86.36 % 11 Exceptional	↓ -4.0%	90.00 % 5 Exceptional		78.57%
KPI Graduate Satisfaction	15%	Value Count Score			100.00 % 2 Exceptional	100.00 % 1 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score			16.67 % 6 Unsatisfactory		75.00%
Graduate Related Employment	15%	Value Count Score			100.00 % 2 Exceptional	0.00 % 1 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.68 Exceptional	↓ -2.0%	4.78 Exceptional	4.46 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score			97.06 % Exceptional	100.00 % Exceptional	84.06%
Communication Skills		Value			100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value			100.00 %	100.00 %	
Information Management		Value			100.00 %	100.00 %	
Interpersonal		Value			100.00 %	100.00 %	
Personal		Value			100.00 %	100.00 %	
Numeracy		Value			50.00 %	100.00 %	
Job Specific Skills and Knowledge		Value			100.00 %	100.00 %	
Enrolment Management	40%		Marginal / 2.31	↓ -23.0%	Satisfactory / 3	Marginal / 2.36	
Domestic Eligible Applicants to Target	10%	Value Score	4.00 Satisfactory	↓ -20.0%	5.00 Satisfactory	4.86 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	2.00 Unsatisfactory	→ 0.0%	2.00 Marginal	1.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	6 Unsatisfactory	→ 0.0%	6 Unsatisfactory	4 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory	→ 0.0%	1 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.03 Very Good	↑ 3.3%	1.00 Satisfactory	0.89 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory		1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	0.00 % Unsatisfactory	↓ -100.0%	100.00 % Exceptional		89.74%
Domestic Program Retention	10%	Value Score	64.29 % Marginal	↑ 46.1%	44.00 % Unsatisfactory	42.86 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score			100.00 % Exceptional		75.61%
Domestic Market Share	5%	Value Score	22.62 % Satisfactory	↑ 26.0%	17.95 % Satisfactory	14.93 % Marginal	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.75	↑ 75.0%	Unsatisfactory / 1	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 122.78 Unsatisfactory	↑ 97.7%	CAN\$ 62.10 Unsatisfactory	CAN\$ 54.54 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 56.01	↑ 52.8%	CAN\$ 36.66	CAN\$ 30.69	
PS Tuition (thousands)		Value	CAN\$ 41.12	↑ 77.6%	CAN\$ 23.16	CAN\$ 23.85	
International Tuition (thousands)		Value	CAN\$ 25.65	↑ 1023.5%	CAN\$ 2.28		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	31.28 % Marginal	↑ 56.9%	19.94 % Unsatisfactory	-61.12 % Unsatisfactory	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5	Satisfactory <=3.25	Very Good <=4
					Exceptional >4		

