

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Community Pharmacy Assistant

2019

RPA1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_healthsciences_communitypharmacyasst_documentation

18/19 PROGRAM HEALTH TOOL

Program

RPA1	Community Pharmacy Assistant
School:	Health Sciences

18/19 Total Score

Very Good / 3.44

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.25
Enrolment Management	Satisfactory / 2.98
Optimize Use of Resources	Very Good / 3.5
Total Score	Very Good / 3.44

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Very Good / 3.44	↑ 0.3%	Very Good / 3.43	Satisfactory / 2.97	3.07
Exceptional Student Learning Experience	20%	Exceptional / 4.25	↑ 89.7%	Marginal / 2.24	Very Good / 3.5	3.00
KPI Student Satisfaction	15%	Value 85.42 % Count 12 Score Exceptional	↓ -10.4%	Value 95.31 % Count 16 Score Exceptional	Value 75.00 % Count 16 Score Marginal	78.57%
KPI Graduate Satisfaction	15%	Value 100.00 % Count 4 Score Exceptional	↑ 100.0%	Value 50.00 % Count 4 Score Unsatisfactory		87.50%
Total KPI Graduation Rate	15%	Value 93.33 % Count 15 Score Exceptional				75.00%
Graduate Related Employment	15%	Value 66.67 % Count 12 Score Satisfactory		Value 0.00 % Count 1 Score Unsatisfactory		65.83%
Program SFS Score	15%	Value 4.53 Score Marginal	↓ -2.4%	Value 4.64 Score Very Good	Value 4.87 Score Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value 92.31 % Score Exceptional	↑ 66.2%	Value 55.56 % Score Unsatisfactory		84.06%
Communication Skills		Value 100.00 % Score Exceptional	↑ 100.0%	Value 50.00 % Score Unsatisfactory		
Critical Thinking/Problem Solving		Value 88.75 % Score Exceptional	↑ 121.9%	Value 40.00 % Score Unsatisfactory		
Information Management		Value 87.50 % Score Exceptional	↑ 162.5%	Value 33.33 % Score Unsatisfactory		
Interpersonal		Value 100.00 % Score Exceptional	↑ 50.0%	Value 66.67 % Score Unsatisfactory		
Personal		Value 95.24 % Score Exceptional	↑ 63.3%	Value 58.33 % Score Unsatisfactory		
Numeracy		Value 75.00 % Score Exceptional	↓ -25.0%	Value 100.00 % Score Exceptional		
Job Specific Skills and Knowledge		Value 93.65 % Score Exceptional	↑ 40.5%	Value 66.67 % Score Unsatisfactory		
Enrolment Management	40%	Satisfactory / 2.98	↓ -6.9%	Satisfactory / 3.2	Satisfactory / 2.92	
Domestic Eligible Applicants to Target	10%	Value 3.94 Score Satisfactory	↑ 50.3%	Value 2.62 Score Unsatisfactory	Value 4.20 Score Satisfactory	4.21
International Eligible Applicants to Target	10%	Value 2.74 Score Unsatisfactory	↑ 1.2%	Value 2.71 Score Marginal	Value 1.00 Score Marginal	5.81
Domestic First Level Enrolment	10%	Value 17 Score Marginal	↑ 6.3%	Value 16 Score Marginal	Value 13 Score Marginal	25.00
International First Level Enrolment	10%	Value 14 Score Very Good	↓ -39.1%	Value 23 Score Exceptional	Value 8 Score Satisfactory	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value 1.03 Score Very Good	↓ -3.4%	Value 1.07 Score Exceptional	Value 1.13 Score Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value 0.96 Score Unsatisfactory	↓ -15.9%	Value 1.14 Score Exceptional	Value 1.18 Score Very Good	1.00
Domestic First Level Progression	10%	Value 70.59 % Score Marginal	↓ -13.1%	Value 81.25 % Score Very Good	Value 84.62 % Score Satisfactory	80.63%
International First Level Progression	10%	Value 92.86 % Score Very Good	↑ 33.5%	Value 69.57 % Score Unsatisfactory	Value 62.50 % Score Unsatisfactory	89.74%
Domestic Program Retention	10%	Value 93.48 % Score Exceptional	↓ -3.2%	Value 96.55 % Score Exceptional	Value 100.00 % Score Exceptional	75.00%
International Program Retention	10%	Value 71.11 % Score Satisfactory	↓ -4.2%	Value 74.19 % Score Satisfactory	Value 62.50 % Score Marginal	75.61%
Domestic Market Share	5%	Value 30.51 % Score Very Good	↑ 56.1%	Value 19.54 % Score Satisfactory	Value 19.40 % Score Satisfactory	21.22%
Optimize Use of Resources	40%	Very Good / 3.5	↓ -17.7%	Exceptional / 4.25	Satisfactory / 2.75	
Total Revenue (thousands)	25%	Value CAN\$ 261.70 Score Marginal	↓ -16.1%	Value CAN\$ 311.96 Score Marginal	Value CAN\$ 147.64 Score Marginal	CAN\$ 521.13
PS Grant (thousands)		Value CAN\$ 53.46 Score Exceptional	↑ 4.0%	Value CAN\$ 51.41 Score Exceptional	Value CAN\$ 41.71 Score Exceptional	
PS Tuition (thousands)		Value CAN\$ 29.83 Score Exceptional	↑ 19.6%	Value CAN\$ 24.95 Score Exceptional	Value CAN\$ 30.20 Score Exceptional	
International Tuition (thousands)		Value CAN\$ 178.41 Score Exceptional	↓ -24.3%	Value CAN\$ 235.59 Score Exceptional	Value CAN\$ 75.73 Score Exceptional	
Mis/Prog Fee/Coop (thousands)		Value Score Exceptional		Value Score Exceptional	Value Score Exceptional	
Contribution to Overhead	75%	Value 53.16 % Score Very Good	↓ -20.2%	Value 66.59 % Score Exceptional	Value 34.18 % Score Satisfactory	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

