

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Supply Chain Management – Logistics (co-op /
non co-op)

2019

SCM2 Program Health Tool 2018-19

Fanshawe College

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cae_business_logisticsandsupplymgmt_documentation](https://first.fanshawec.ca/cae_business_logisticsandsupplymgmt_documentation)

18/19 PROGRAM HEALTH TOOL

Program

SCM2 Supply Chain Management - Logistics (Co-op)

18/19 Total Score

Exceptional / 4.09

School: Lawrence Kinlin School of Business

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.05
Enrolment Management	Very Good / 3.7
Optimize Use of Resources	Exceptional / 5
Total Score	Exceptional / 4.09

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Exceptional / 4.09	↑ 0.7%	Exceptional / 4.06	Exceptional / 4.32	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 3.05	↑ 19.6%	Satisfactory / 2.55	Exceptional / 4.15	3.00
KPI Student Satisfaction	15%	Value Count Score	82.01 % 164 Very Good	↑ 17.3%	69.93 % 74 Marginal	81.00 % 25 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	80.00 % 5 Marginal	↑ 140.0%	33.33 % 3 Unsatisfactory	100.00 % 3 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	89.47 % 133 Exceptional	↓ -4.0%	93.18 % 88 Exceptional	100.00 % 15 Exceptional	75.00%
Graduate Related Employment	15%	Value Count Score	52.94 % 68 Marginal	↑ 45.6%	36.36 % 33 Unsatisfactory	55.56 % 9 Marginal	65.83%
Program SFS Score	15%	Value Score	4.63 Very Good	↑ 2.0%	4.54 Satisfactory	4.72 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	81.11 % Marginal	↓ -6.9%	87.11 % Satisfactory	91.63 % Very Good	84.06%
Communication Skills		Value	84.31 %	↓ -6.7%	90.32 %	96.43 %	
Critical Thinking/Problem Solving		Value	75.79 %	↓ -14.0%	88.16 %	92.75 %	
Information Management		Value	84.00 %	↓ -3.1%	86.67 %	85.71 %	
Interpersonal		Value	90.38 %	↓ -3.4%	93.55 %	100.00 %	
Personal		Value	87.38 %	↓ -0.6%	87.90 %	94.64 %	
Numeracy		Value	68.63 %	↓ -14.2%	80.00 %	85.71 %	
Job Specific Skills and Knowledge		Value	79.80 %	↓ -4.6%	83.61 %	85.71 %	
Enrolment Management	40%		Very Good / 3.7	↓ -4.6%	Very Good / 3.88	Very Good / 3.72	
Domestic Eligible Applicants to Target	10%	Value Score	17.86 Exceptional	↓ -12.9%	20.50 Exceptional	12.62 Exceptional	4.21
International Eligible Applicants to Target	10%	Value Score	5.67 Satisfactory	↓ -24.7%	7.53 Very Good	7.98 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	32 Very Good	↑ 6.7%	30 Very Good	16 Marginal	25.00
International First Level Enrolment	10%	Value Score	221 Exceptional	↑ 12.2%	197 Exceptional	116 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↑ 7.9%	0.91 Unsatisfactory	0.79 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Marginal	↓ -4.2%	1.03 Very Good	1.17 Very Good	1.00
Domestic First Level Progression	10%	Value Score	81.25 % Satisfactory	↓ -2.5%	83.33 % Very Good	93.75 % Very Good	80.63%
International First Level Progression	10%	Value Score	98.18 % Very Good	↑ 2.3%	95.94 % Very Good	90.52 % Satisfactory	89.74%
Domestic Program Retention	10%	Value Score	80.77 % Very Good	↑ 9.7%	73.61 % Satisfactory	83.33 % Very Good	75.00%
International Program Retention	10%	Value Score	86.66 % Very Good	↑ 5.8%	81.90 % Very Good	80.77 % Very Good	75.61%
Domestic Market Share	5%	Value Score	31.58 % Very Good	↑ 12.3%	28.12 % Very Good	23.08 % Satisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 5	→ 0.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 3321.23 Exceptional	↑ 37.2%	CAN\$ 2421.33 Exceptional	CAN\$ 1582.71 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 131.57	↑ 32.2%	CAN\$ 99.51	CAN\$ 68.19	
PS Tuition (thousands)		Value	CAN\$ 115.19	↑ 48.2%	CAN\$ 77.75	CAN\$ 61.16	
International Tuition (thousands)		Value	CAN\$ 3051.07	↑ 37.1%	CAN\$ 2226.08	CAN\$ 1441.25	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 23.40	↑ 30.0%	CAN\$ 17.99	CAN\$ 12.11	
Contribution to Overhead	75%	Value Score	73.76 % Exceptional	↓ -7.4%	79.67 % Exceptional	70.12 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

