

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Gerontology - Interprofessional Practice

2019

GIP2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_gerontology_documentation

18/19 PROGRAM HEALTH TOOL

Program

GIP2	Gerontology - Interprofessional Practice
School:	Community Studies

18/19 Total Score

Very Good / 3.82

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.29
Enrolment Management	Satisfactory / 3.15
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.82

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.82	↓ -0.3%	Very Good / 3.83	/	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.29	↑ 7.3%	Very Good / 4	/	3.00
KPI Student Satisfaction	15%	Value Count Score	90.62 % 16 Exceptional				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 2 Exceptional				87.50%
Total KPI Graduation Rate	15%	Value Count Score					75.00%
Graduate Related Employment	15%	Value Count Score	33.33 % 6 Unsatisfactory				65.83%
Program SFS Score	15%	Value Score	4.76 Exceptional	↑ 2.7%	4.64 Very Good		4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.44 % Exceptional				84.06%
Communication Skills		Value	100.00 %				
Critical Thinking/Problem Solving		Value	100.00 %				
Information Management		Value	100.00 %				
Interpersonal		Value	100.00 %				
Personal		Value	93.75 %				
Numeracy		Value	75.00 %				
Job Specific Skills and Knowledge		Value	87.50 %				
Enrolment Management	40%		Satisfactory / 3.15	↓ -5.1%	Very Good / 3.32	/	
Domestic Eligible Applicants to Target	10%	Value Score	1.56 Unsatisfactory	↓ -58.0%	3.70 Marginal		4.21
International Eligible Applicants to Target	10%	Value Score	2.33 Unsatisfactory	↑ 14.3%	2.04 Marginal		5.81
Domestic First Level Enrolment	10%	Value Score	9 Marginal	↑ 50.0%	6 Unsatisfactory		25.00
International First Level Enrolment	10%	Value Score	20 Exceptional	↓ -16.7%	24 Exceptional		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.94 Unsatisfactory	↓ -22.7%	1.22 Exceptional		1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	↓ -2.2%	1.02 Very Good		1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	↑ 20.0%	83.33 % Very Good		80.63%
International First Level Progression	10%	Value Score	95.00 % Very Good	↑ 14.0%	83.33 % Marginal		89.74%
Domestic Program Retention	10%	Value Score	86.67 % Very Good	↑ 4.0%	83.33 % Very Good		75.00%
International Program Retention	10%	Value Score	92.54 % Very Good	↓ -1.2%	93.62 % Very Good		75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional		21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	⇒ 0.0%	Exceptional / 4.25	/	
Total Revenue (thousands)	25%	Value Score	CAN\$ 330.10 Marginal	↑ 6.7%	CAN\$ 309.47 Marginal		CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 38.34	↑ 55.7%	CAN\$ 24.63		
PS Tuition (thousands)		Value	CAN\$ 22.77	↑ 91.0%	CAN\$ 11.93		
International Tuition (thousands)		Value	CAN\$ 268.98	↓ -1.4%	CAN\$ 272.92		
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	62.16 % Exceptional	↓ -8.5%	67.95 % Exceptional		40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

