

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Computer Systems Technology

2019

CTY2 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

CTY2	Computer Systems Technology
School:	Information Technology

18/19 Total Score
Satisfactory / 3.11

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2
Enrolment Management	Satisfactory / 2.52
Optimize Use of Resources	Exceptional / 4.25
Total Score	Satisfactory / 3.11

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 3.11	↓ -9.3%	Very Good / 3.43	Very Good / 3.47	3.07
Exceptional Student Learning Experience	20%		Marginal / 2	↓ -35.5%	Satisfactory / 3.1	Marginal / 2.2	3.00
KPI Student Satisfaction	15%	Value Count Score	69.54 % 119 Unsatisfactory	↓ -16.4%	83.19 % 58 Exceptional	79.41 % 136 Satisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	76.92 % 13 Marginal	↓ -23.1%	100.00 % 8 Exceptional	78.95 % 19 Satisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	67.50 % 160 Marginal	↑ 3.3%	65.33 % 75 Marginal	65.79 % 76 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	84.21 % 19 Very Good	↓ -15.8%	100.00 % 11 Exceptional	80.00 % 20 Very Good	65.83%
Program SFS Score	15%	Value Score	4.28 Unsatisfactory	↓ -2.0%	4.37 Marginal	4.44 Unsatisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	77.27 % Marginal	↑ 4.8%	73.74 % Unsatisfactory	81.69 % Unsatisfactory	84.06%
Communication Skills		Value	75.00 %	↑ 36.4%	55.00 %	74.19 %	
Critical Thinking/Problem Solving		Value	70.00 %	↓ -2.8%	72.00 %	82.50 %	
Information Management		Value	93.75 %	↓ -6.3%	100.00 %	100.00 %	
Interpersonal		Value	81.25 %	↑ 1.6%	80.00 %	100.00 %	
Personal		Value	81.25 %	↑ 12.1%	72.50 %	82.54 %	
Numeracy		Value	62.50 %	↑ 40.6%	44.44 %	57.14 %	
Job Specific Skills and Knowledge		Value	82.26 %	↓ -3.2%	85.00 %	79.69 %	
Enrolment Management	40%		Satisfactory / 2.52	↓ -9.4%	Satisfactory / 2.78	Satisfactory / 2.58	
Domestic Eligible Applicants to Target	10%	Value Score	3.91 Satisfactory	↓ -1.1%	3.95 Marginal	4.42 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	7.77 Very Good	↓ -30.3%	11.15 Exceptional	16.40 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	109 Exceptional	↓ -3.5%	113 Exceptional	107 Exceptional	25.00
International First Level Enrolment	10%	Value Score	37 Exceptional	↑ 2.8%	36 Exceptional	35 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↓ -3.2%	1.02 Very Good	0.96 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.92 Unsatisfactory	↓ -3.9%	0.96 Unsatisfactory	0.98 Marginal	1.00
Domestic First Level Progression	10%	Value Score	68.81 % Marginal	↑ 10.1%	62.50 % Marginal	63.55 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	63.89 % Unsatisfactory	↓ -22.9%	82.86 % Marginal	57.14 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	36.04 % Unsatisfactory	↓ -9.6%	39.86 % Unsatisfactory	45.80 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	11.02 % Unsatisfactory	↓ -17.4%	13.33 % Unsatisfactory	18.33 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	9.93 % Marginal	↓ -2.0%	10.13 % Marginal	9.62 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	↔ 0.0%	Exceptional / 4.25	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2249.79 Exceptional	↑ 15.7%	CAN\$ 1943.88 Exceptional	CAN\$ 1783.31 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 950.42	↑ 0.7%	CAN\$ 943.44	CAN\$ 867.94	
PS Tuition (thousands)		Value	CAN\$ 514.56	↑ 18.5%	CAN\$ 434.17	CAN\$ 490.50	
International Tuition (thousands)		Value	CAN\$ 760.02	↑ 39.6%	CAN\$ 544.42	CAN\$ 404.38	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 24.79	↑ 13.4%	CAN\$ 21.86	CAN\$ 20.49	
Contribution to Overhead	75%	Value Score	57.40 % Very Good	↓ -0.4%	57.64 % Very Good	56.39 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

