

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business – Accounting (co-op / non co-op)

2019

BAC4 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_business_businessaccounting_documentation

18/19 PROGRAM HEALTH TOOL

Program

BAC4 Business - Accounting (Co-op)
 School: Lawrence Kinlin School of Business

18/19 Total Score

Very Good / 3.44

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.82
Enrolment Management	Satisfactory / 2.95
Optimize Use of Resources	Exceptional / 4.25
Total Score	Very Good / 3.44

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.44	↓ -0.3%	Very Good / 3.45	Very Good / 3.46	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.82	↓ -7.5%	Satisfactory / 3.05	Satisfactory / 2.53	3.00
KPI Student Satisfaction	15%	Value Count Score	76.85 % 54 Marginal	↑ 26.3%	60.87 % 46 Unsatisfactory	72.58 % 31 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	83.33 % 12 Marginal	↓ -16.7%	100.00 % 2 Exceptional	88.89 % 9 Very Good	87.50%
Total KPI Graduation Rate	15%	Value Count Score			23.08 % 65 Unsatisfactory		75.00%
Graduate Related Employment	15%	Value Count Score	86.67 % 15 Very Good	↑ 73.3%	50.00 % 2 Marginal	60.00 % 10 Marginal	65.83%
Program SFS Score	15%	Value Score	4.56 Satisfactory	↑ 1.0%	4.52 Satisfactory	4.57 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	83.33 % Satisfactory	↓ -11.8%	94.44 % Exceptional	84.44 % Marginal	84.06%
Communication Skills		Value	82.14 %	↓ -1.4%	83.33 %	80.00 %	
Critical Thinking/Problem Solving		Value	82.86 %	↓ -7.9%	90.00 %	84.00 %	
Information Management		Value	92.86 %	↓ -7.1%	100.00 %	60.00 %	
Interpersonal		Value	78.57 %	↓ -21.4%	100.00 %	100.00 %	
Personal		Value	80.36 %	↓ -16.2%	95.83 %	95.00 %	
Numeracy		Value	92.86 %	↓ -7.1%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	83.93 %	↓ -16.1%	100.00 %	75.00 %	
Enrolment Management	40%		Satisfactory / 2.95	↑ 3.5%	Satisfactory / 2.85	Satisfactory / 3.12	
Domestic Eligible Applicants to Target	10%	Value Score	4.14 Satisfactory	↓ -11.3%	4.67 Satisfactory	3.93 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	7.88 Very Good	↑ 15.1%	6.84 Satisfactory	6.71 Very Good	5.81
Domestic First Level Enrolment	10%	Value Score	66 Exceptional	↓ -2.9%	68 Exceptional	66 Exceptional	25.00
International First Level Enrolment	10%	Value Score	59 Exceptional	↑ 25.5%	47 Exceptional	44 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.01 Satisfactory	↓ -1.2%	1.02 Very Good	0.97 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.99 Satisfactory	↓ -4.4%	1.04 Very Good	1.20 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	73.44 % Marginal	↑ 8.6%	67.65 % Marginal	86.36 % Very Good	80.63%
International First Level Progression	10%	Value Score	87.93 % Satisfactory	↑ 11.7%	78.72 % Unsatisfactory	84.09 % Marginal	89.74%
Domestic Program Retention	10%	Value Score	26.21 % Unsatisfactory	↑ 0.2%	26.16 % Unsatisfactory	21.22 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	20.30 % Unsatisfactory	↑ 36.8%	14.84 % Unsatisfactory	11.71 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	17.33 % Marginal	↓ -5.8%	18.39 % Satisfactory	18.19 % Marginal	21.22%
Optimize Use of Resources	40%		Exceptional / 4.25	↔ 0.0%	Exceptional / 4.25	Exceptional / 4.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1636.40 Exceptional	↑ 29.4%	CAN\$ 1264.45 Exceptional	CAN\$ 1356.69 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 451.73	↓ -5.8%	CAN\$ 479.38	CAN\$ 512.42	
PS Tuition (thousands)		Value	CAN\$ 308.47	↑ 16.6%	CAN\$ 264.64	CAN\$ 332.66	
International Tuition (thousands)		Value	CAN\$ 869.27	↑ 69.1%	CAN\$ 514.20	CAN\$ 505.68	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.93	↑ 11.2%	CAN\$ 6.23	CAN\$ 5.93	
Contribution to Overhead	75%	Value Score	54.67 % Very Good	↑ 9.1%	50.10 % Very Good	45.24 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

