

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business - Supply Chain and Operations

2019

BLS3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_business_businesslogistics_documentation

18/19 PROGRAM HEALTH TOOL

Program

BLS3 Business - Supply Chain and Operations

18/19 Total Score

Exceptional / 4.11

School: Lawrence Kinlin School of Business

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 3.15
Enrolment Management	Very Good / 3.7
Optimize Use of Resources	Exceptional / 5
Total Score	Exceptional / 4.11

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Exceptional / 4.11	↑ 5.1%	Very Good / 3.91	Very Good / 3.8	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 3.15	↑ 14.6%	Satisfactory / 2.75	Satisfactory / 2.8	3.00
KPI Student Satisfaction	15%	Value Count Score	74.24 % 33 Marginal	↑ 0.9%	73.57 % 35 Satisfactory	80.95 % 42 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	→ 0.0%	100.00 % 1 Exceptional	0.00 % 1 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	44.83 % 29 Unsatisfactory	↓ -42.4%	77.78 % 18 Very Good	68.89 % 45 Marginal	75.00%
Graduate Related Employment	15%	Value Count Score	75.00 % 12 Very Good	↑ 125.0%	33.33 % 3 Unsatisfactory	25.00 % 4 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.59 Very Good	↑ 2.6%	4.48 Marginal	4.62 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	84.26 % Satisfactory	↑ 4.6%	80.56 % Marginal	94.44 % Very Good	84.06%
Communication Skills		Value	91.67 %	↓ -8.3%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	80.00 %	↑ 14.3%	70.00 %	100.00 %	
Information Management		Value	91.67 %	↓ -8.3%	100.00 %	100.00 %	
Interpersonal		Value	91.67 %	↑ 83.3%	50.00 %	100.00 %	
Personal		Value	91.67 %	↑ 4.8%	87.50 %	75.00 %	
Numeracy		Value	66.67 %	↑ 33.3%	50.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	79.17 %	↓ -9.5%	87.50 %	100.00 %	
Enrolment Management	40%		Very Good / 3.7	↑ 1.4%	Very Good / 3.65	Very Good / 3.6	
Domestic Eligible Applicants to Target	10%	Value Score	4.27 Satisfactory	↓ -70.0%	14.20 Exceptional	4.92 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	21.67 Exceptional	↑ 132.1%	9.33 Very Good	37.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	18 Marginal	↓ -5.3%	19 Marginal	6 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score	32 Exceptional	↑ 146.2%	13 Very Good	11 Very Good	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.19 Exceptional	↑ 16.3%	1.02 Very Good	1.17 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.06 Exceptional	↑ 4.3%	1.02 Very Good	1.23 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	55.56 % Unsatisfactory	↓ -12.0%	63.16 % Marginal	16.67 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	71.88 % Unsatisfactory	↑ 33.5%	53.85 % Unsatisfactory	54.55 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	146.00 % Exceptional	↑ 1.3%	144.07 % Exceptional	137.18 % Exceptional	75.00%
International Program Retention	10%	Value Score	203.45 % Exceptional	↓ -4.3%	212.50 % Exceptional	200.00 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	61.11 % Exceptional	21.22%
Optimize Use of Resources	40%		Exceptional / 5	↑ 5.3%	Exceptional / 4.75	Exceptional / 4.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1122.15 Exceptional	↑ 112.7%	CAN\$ 527.50 Very Good	CAN\$ 349.37 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 133.33	↑ 59.3%	CAN\$ 83.72	CAN\$ 73.60	
PS Tuition (thousands)		Value	CAN\$ 89.92	↑ 84.3%	CAN\$ 48.80	CAN\$ 68.45	
International Tuition (thousands)		Value	CAN\$ 898.91	↑ 127.6%	CAN\$ 394.98	CAN\$ 207.32	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	76.69 % Exceptional	↓ -1.9%	78.19 % Exceptional	56.54 % Exceptional	40.26%
			Unsatisfactory <=1.75		Marginal <=2.5		
					Satisfactory <=3.25		
						Very Good <=4	
						Exceptional >4	

