

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Interactive Media Design

2019

IDP3 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_digitalandperformingarts_interactivemediadesign_documentation

18/19 PROGRAM HEALTH TOOL

Program

IDP3 Interactive Media Design
School: Digital and Performing Arts

18/19 Total Score

Very Good / 3.37

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.7
Enrolment Management	Satisfactory / 2.58
Optimize Use of Resources	Exceptional / 5
Total Score	Very Good / 3.37

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.37	↓ -4.5%	Very Good / 3.53	Very Good / 3.86	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.7	↓ -5.6%	Marginal / 1.8	Marginal / 2.5	3.00
KPI Student Satisfaction	15%	Value Count Score	75.34 % 73 Marginal	↑ 3.9%	72.54 % 61 Marginal	70.00 % 70 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	81.82 % 11 Marginal	↑ 186.4%	28.57 % 7 Unsatisfactory	70.00 % 10 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	38.37 % 86 Unsatisfactory	↓ -25.3%	51.39 % 72 Unsatisfactory	41.46 % 82 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	43.48 % 23 Unsatisfactory	↑ 30.4%	33.33 % 12 Unsatisfactory	77.78 % 9 Very Good	65.83%
Program SFS Score	15%	Value Score	4.53 Marginal	↑ 0.8%	4.49 Marginal	4.55 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	79.37 % Marginal	↓ -8.7%	86.92 % Satisfactory	93.21 % Very Good	84.06%
Communication Skills		Value	79.41 %	↑ 19.1%	66.67 %	88.89 %	
Critical Thinking/Problem Solving		Value	81.11 %	↓ -16.1%	96.67 %	95.56 %	
Information Management		Value	88.89 %	↓ -11.1%	100.00 %	100.00 %	
Interpersonal		Value	88.89 %	↑ 6.7%	83.33 %	88.89 %	
Personal		Value	81.94 %	↓ -10.6%	91.67 %	97.22 %	
Numeracy		Value	37.50 %	↓ -37.5%	60.00 %	66.67 %	
Job Specific Skills and Knowledge		Value	79.17 %	↓ -5.0%	83.33 %	94.44 %	
Enrolment Management	40%		Satisfactory / 2.58	↓ -11.6%	Satisfactory / 2.92	Very Good / 3.4	
Domestic Eligible Applicants to Target	10%	Value Score	5.47 Very Good	↑ 31.7%	4.15 Marginal	4.43 Very Good	4.21
International Eligible Applicants to Target	10%	Value Score	4.32 Marginal	↓ -40.3%	7.24 Very Good	7.56 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	53 Exceptional	↓ -5.4%	56 Exceptional	74 Exceptional	25.00
International First Level Enrolment	10%	Value Score	47 Exceptional	↑ 11.9%	42 Exceptional	34 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.95 Unsatisfactory	↓ -7.8%	1.03 Very Good	1.03 Very Good	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.97 Marginal	↓ -8.9%	1.06 Exceptional	1.15 Very Good	1.00
Domestic First Level Progression	10%	Value Score	71.70 % Marginal	↑ 38.5%	51.79 % Unsatisfactory	75.68 % Marginal	80.63%
International First Level Progression	10%	Value Score	80.85 % Marginal	↑ 30.6%	61.90 % Unsatisfactory	82.35 % Marginal	89.74%
Domestic Program Retention	10%	Value Score	47.47 % Unsatisfactory	↑ 3.6%	45.81 % Unsatisfactory	49.23 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	51.11 % Unsatisfactory	↑ 3.2%	49.50 % Marginal	45.95 % Marginal	75.61%
Domestic Market Share	5%	Value Score	21.77 % Satisfactory	↑ 21.9%	17.86 % Satisfactory	27.49 % Very Good	21.22%
Optimize Use of Resources	40%		Exceptional / 5	→ 0.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1752.97 Exceptional	↑ 14.1%	CAN\$ 1536.11 Exceptional	CAN\$ 1581.81 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 489.94	↓ -20.2%	CAN\$ 613.80	CAN\$ 705.57	
PS Tuition (thousands)		Value	CAN\$ 347.95	↓ -4.3%	CAN\$ 363.57	CAN\$ 463.29	
International Tuition (thousands)		Value	CAN\$ 915.08	↑ 63.8%	CAN\$ 558.74	CAN\$ 412.96	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	67.76 % Exceptional	↓ -1.0%	68.47 % Exceptional	69.56 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

