

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Business (co-op / non co-op)

2019

BUS2 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

BUS2 Business (Co-op)
 School: Lawrence Kinlin School of Business

18/19 Total Score

Very Good / 3.86

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.53
Enrolment Management	Satisfactory / 2.88
Optimize Use of Resources	Exceptional / 5
Total Score	Very Good / 3.86

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.86	↑ 1.3%	Very Good / 3.81	Very Good / 3.64	3.07
Exceptional Student Learning Experience	20%		Very Good / 3.53	↑ 5.4%	Very Good / 3.35	Satisfactory / 2.82	3.00
KPI Student Satisfaction	15%	Value Count Score	73.81 % 21 Marginal	↑ 7.4%	68.75 % 12 Marginal	78.57 % 7 Satisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	⇒ 0.0%	100.00 % 3 Exceptional	50.00 % 2 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score			42.11 % 19 Unsatisfactory		75.00%
Graduate Related Employment	15%	Value Count Score	66.67 % 3 Satisfactory	↑ 100.0%	33.33 % 3 Unsatisfactory	100.00 % 1 Exceptional	65.83%
Program SFS Score	15%	Value Score	4.69 Exceptional	↓ -1.7%	4.78 Exceptional	4.53 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	83.33 % Satisfactory	↓ -15.1%	98.15 % Exceptional	88.89 % Satisfactory	84.06%
Communication Skills		Value	100.00 %	⇒ 0.0%	100.00 %	75.00 %	
Critical Thinking/Problem Solving		Value	75.00 %	↓ -19.6%	93.33 %	100.00 %	
Information Management		Value	75.00 %	↓ -25.0%	100.00 %	50.00 %	
Interpersonal		Value	75.00 %	↓ -25.0%	100.00 %	100.00 %	
Personal		Value	93.75 %	↓ -6.3%	100.00 %	75.00 %	
Numeracy		Value	100.00 %	⇒ 0.0%	100.00 %	100.00 %	
Job Specific Skills and Knowledge		Value	75.00 %	↓ -25.0%	100.00 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.88	↑ 1.1%	Satisfactory / 2.85	Satisfactory / 2.7	
Domestic Eligible Applicants to Target	10%	Value Score	3.97 Satisfactory	↓ -21.9%	5.09 Very Good	3.84 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	7.56 Very Good	↓ -59.8%	18.80 Exceptional	24.39 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	42 Exceptional	↓ -20.8%	53 Exceptional	42 Very Good	25.00
International First Level Enrolment	10%	Value Score	101 Exceptional	↑ 6.3%	95 Exceptional	65 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.01 Very Good	↑ 4.9%	0.97 Unsatisfactory	0.98 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.05 Exceptional	↓ -4.5%	1.10 Exceptional	1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	61.90 % Unsatisfactory	↑ 2.5%	60.38 % Unsatisfactory	83.33 % Satisfactory	80.63%
International First Level Progression	10%	Value Score	74.75 % Unsatisfactory	↑ 36.3%	54.84 % Unsatisfactory	50.79 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	18.78 % Unsatisfactory	↓ -15.3%	22.16 % Unsatisfactory	25.37 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	8.76 % Unsatisfactory	↑ 18.7%	7.38 % Unsatisfactory	8.77 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	12.14 % Marginal	↓ -13.5%	14.04 % Marginal	14.12 % Marginal	21.22%
Optimize Use of Resources	40%		Exceptional / 5	⇒ 0.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 1196.61 Exceptional	↑ 13.9%	CAN\$ 1050.50 Exceptional	CAN\$ 715.44 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 260.73	↓ -24.9%	CAN\$ 347.35	CAN\$ 283.13	
PS Tuition (thousands)		Value	CAN\$ 117.94	↓ -11.8%	CAN\$ 133.69	CAN\$ 184.39	
International Tuition (thousands)		Value	CAN\$ 817.94	↑ 43.6%	CAN\$ 569.46	CAN\$ 247.92	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	68.21 % Exceptional	↓ -0.7%	68.70 % Exceptional	59.78 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

