

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Child and Youth Care

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2019

### CYW4 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

CYW4	Child and Youth Care
School:	Community Studies

18/19 Total Score

Very Good / 3.67

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Very Good / 3.3
Enrolment Management	Very Good / 3.28
Optimize Use of Resources	Exceptional / 4.25
<b>Total Score</b>	<b>Very Good / 3.67</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Very Good / 3.67</b>	↓ -1.3%	<b>Very Good / 3.72</b>	<b>Very Good / 3.44</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Very Good / 3.3</b>	↓ -12.0%	<b>Very Good / 3.75</b>	<b>Satisfactory / 2.6</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	82.54 % 136 <b>Very Good</b>	↓ -2.8%	84.90 % 48 <b>Exceptional</b>	82.55 % 149 <b>Very Good</b>	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	86.96 % 23 <b>Satisfactory</b>	↓ -9.3%	95.83 % 24 <b>Very Good</b>	75.00 % 24 <b>Marginal</b>	87.50%
Total KPI Graduation Rate	15%	Value Count Score	73.82 % 191 <b>Satisfactory</b>	↓ -2.1%	75.40 % 126 <b>Satisfactory</b>	71.43 % 105 <b>Marginal</b>	75.00%
Graduate Related Employment	15%	Value Count Score	86.36 % 44 <b>Very Good</b>	↑ 1.3%	85.29 % 34 <b>Very Good</b>	60.00 % 25 <b>Marginal</b>	65.83%
Program SFS Score	15%	Value Score	4.58 <b>Satisfactory</b>	↓ -0.9%	4.62 <b>Very Good</b>	4.66 <b>Very Good</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	83.81 % <b>Satisfactory</b>	↓ -4.6%	87.85 % <b>Satisfactory</b>	85.71 % <b>Marginal</b>	84.06%
Communication Skills		Value	89.87 %	↓ -2.8%	92.42 %	86.05 %	
Critical Thinking/Problem Solving		Value	83.67 %	↓ -2.5%	85.80 %	87.16 %	
Information Management		Value	74.36 %	↑ 7.8%	68.97 %	68.18 %	
Interpersonal		Value	92.50 %	↓ -4.6%	96.97 %	90.91 %	
Personal		Value	85.99 %	↓ -8.5%	93.94 %	94.32 %	
Numeracy		Value	48.39 %	↑ 18.3%	40.91 %	43.75 %	
Job Specific Skills and Knowledge		Value	85.90 %	↓ -6.3%	91.67 %	85.88 %	
<b>Enrolment Management</b>	<b>40%</b>		<b>Very Good / 3.28</b>	↑ 3.1%	<b>Satisfactory / 3.18</b>	<b>Satisfactory / 3.05</b>	
Domestic Eligible Applicants to Target	10%	Value Score	8.21 <b>Exceptional</b>	↓ -3.6%	8.51 <b>Exceptional</b>	10.58 <b>Exceptional</b>	4.21
International Eligible Applicants to Target	10%	Value Score	9.33 <b>Exceptional</b>	↓ -12.5%	10.67 <b>Exceptional</b>	6.67 <b>Very Good</b>	5.81
Domestic First Level Enrolment	10%	Value Score	160 <b>Exceptional</b>	↑ 15.9%	138 <b>Exceptional</b>	142 <b>Exceptional</b>	25.00
International First Level Enrolment	10%	Value Score	2 <b>Marginal</b>	↓ -66.7%	6 <b>Marginal</b>	6 <b>Satisfactory</b>	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.02 <b>Very Good</b>	↑ 0.5%	1.01 <b>Very Good</b>	0.99 <b>Marginal</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.95 <b>Unsatisfactory</b>	↑ 4.8%	0.91 <b>Unsatisfactory</b>	1.11 <b>Very Good</b>	1.00
Domestic First Level Progression	10%	Value Score	79.87 % <b>Satisfactory</b>	↑ 14.8%	69.57 % <b>Marginal</b>	83.69 % <b>Satisfactory</b>	80.63%
International First Level Progression	10%	Value Score	100.00 % <b>Exceptional</b>	→ 0.0%	100.00 % <b>Exceptional</b>	83.33 % <b>Marginal</b>	89.74%
Domestic Program Retention	10%	Value Score	63.54 % <b>Marginal</b>	↓ -3.5%	65.85 % <b>Marginal</b>	66.43 % <b>Marginal</b>	75.00%
International Program Retention	10%	Value Score	23.53 % <b>Unsatisfactory</b>	↑ 29.4%	18.18 % <b>Unsatisfactory</b>	25.00 % <b>Unsatisfactory</b>	75.61%
Domestic Market Share	5%	Value Score	15.18 % <b>Marginal</b>	↑ 11.8%	13.57 % <b>Marginal</b>	13.85 % <b>Marginal</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Exceptional / 4.25</b>	→ 0.0%	<b>Exceptional / 4.25</b>	<b>Exceptional / 4.25</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 2240.25 <b>Exceptional</b>	↑ 10.7%	CAN\$ 2023.12 <b>Exceptional</b>	CAN\$ 2067.05 <b>Exceptional</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 1219.28	↑ 3.6%	CAN\$ 1177.16	CAN\$ 1179.31	
PS Tuition (thousands)		Value	CAN\$ 875.26	↑ 18.6%	CAN\$ 738.33	CAN\$ 827.07	
International Tuition (thousands)		Value	CAN\$ 145.71	↑ 35.4%	CAN\$ 107.63	CAN\$ 60.67	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	47.92 % <b>Very Good</b>	↓ -11.2%	53.95 % <b>Very Good</b>	55.14 % <b>Very Good</b>	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

