

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Child and Youth Care

2019

CYW5 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_chilyouthcare_documentation

18/19 PROGRAM HEALTH TOOL

Program

CYW5 Child and Youth Care (Fast Track)
 School: Community Studies

18/19 Total Score

Very Good / 3.4

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.55
Enrolment Management	Satisfactory / 2.72
Optimize Use of Resources	Very Good / 3.5
Total Score	Very Good / 3.4

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.4	↓ -0.9%	Very Good / 3.43	Very Good / 3.81	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.55	↑ 28.2%	Very Good / 3.55	Very Good / 3.8	3.00
KPI Student Satisfaction	15%	Value Count Score	95.00 % 5 Exceptional	↑ 26.7%	75.00 % 7 Satisfactory	82.14 % 7 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 3 Exceptional	→ 0.0%	100.00 % 5 Exceptional	75.00 % 4 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	100.00 % 1 Exceptional	↑ 28.6%	77.78 % 27 Very Good	85.71 % 35 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	88.89 % 9 Exceptional	↑ 3.7%	85.71 % 7 Very Good	80.00 % 5 Very Good	65.83%
Program SFS Score	15%	Value Score	4.53 Marginal	↑ 7.6%	4.21 Unsatisfactory	4.60 Satisfactory	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	94.40 % Exceptional	↑ 5.5%	89.52 % Very Good	98.08 % Exceptional	84.06%
Communication Skills		Value	100.00 %	↑ 7.7%	92.86 %	100.00 %	
Critical Thinking/Problem Solving		Value	91.43 %	↓ -3.0%	94.29 %	100.00 %	
Information Management		Value	85.71 %	↑ 2.9%	83.33 %	66.67 %	
Interpersonal		Value	85.71 %	↓ -14.3%	100.00 %	100.00 %	
Personal		Value	100.00 %	↑ 3.7%	96.43 %	100.00 %	
Numeracy		Value	66.67 %	↑ 100.0%	33.33 %	100.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	↑ 16.7%	85.71 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.72	↓ -17.6%	Very Good / 3.3	Exceptional / 4.12	
Domestic Eligible Applicants to Target	10%	Value Score					4.21
International Eligible Applicants to Target	10%	Value Score	2.00 Unsatisfactory	↑ 100.0%	1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	10 Marginal	↑ 11.1%	9 Marginal	17 Marginal	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory	→ 0.0%	1 Marginal		11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory	→ 0.0%	1.00 Satisfactory	1.09 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory				1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional	→ 0.0%	100.00 % Exceptional	100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	85.71 % Very Good	↑ 2.9%	83.33 % Very Good	84.62 % Very Good	75.00%
International Program Retention	10%	Value Score	50.00 % Unsatisfactory	↓ -50.0%	100.00 % Exceptional	100.00 % Exceptional	75.61%
Domestic Market Share	5%	Value Score	15.18 % Marginal	↑ 11.8%	13.57 % Marginal	13.85 % Marginal	21.22%
Optimize Use of Resources	40%		Very Good / 3.5	→ 0.0%	Very Good / 3.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 152.12 Marginal	↑ 7.3%	CAN\$ 141.75 Marginal	CAN\$ 209.93 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 82.79	↑ 0.4%	CAN\$ 82.48	CAN\$ 119.77	
PS Tuition (thousands)		Value	CAN\$ 59.43	↑ 14.9%	CAN\$ 51.73	CAN\$ 84.00	
International Tuition (thousands)		Value	CAN\$ 9.89	↑ 31.2%	CAN\$ 7.54	CAN\$ 6.16	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	47.92 % Very Good	↓ -11.2%	53.95 % Very Good	55.14 % Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

