

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

General Arts and Science - One Year (co-op /
non co-op)

2019

GAP1 Program Health Tool 2018-19

Fanshawe College

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18/19 PROGRAM HEALTH TOOL

Program

GAP1 General Arts and Science-One Year
 School: Language and Liberal Studies

18/19 Total Score

Very Good / 3.59

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.75
Enrolment Management	Satisfactory / 3.1
Optimize Use of Resources	Exceptional / 5
Total Score	Very Good / 3.59

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.59	↓ -2.2%	Very Good / 3.67	Very Good / 3.54	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.75	→ 0.0%	Unsatisfactory / 1.75	Unsatisfactory / 1.6	3.00
KPI Student Satisfaction	15%	Value Count Score	77.85 % 123 Satisfactory	↑ 14.2%	68.18 % 55 Unsatisfactory	63.46 % 91 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	69.81 % 53 Unsatisfactory	↓ -10.8%	78.26 % 69 Marginal	66.25 % 80 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	61.25 % 960 Unsatisfactory	↓ -1.1%	61.93 % 914 Marginal	51.04 % 1062 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	12.90 % 31 Unsatisfactory	↑ 112.9%	6.06 % 33 Unsatisfactory	4.00 % 25 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.65 Very Good	→ 0.0%	4.65 Very Good	4.62 Very Good	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	61.19 % Unsatisfactory	↓ -20.3%	76.77 % Unsatisfactory	77.57 % Unsatisfactory	84.06%
Communication Skills		Value	61.90 %	↓ -24.7%	82.24 %	86.59 %	
Critical Thinking/Problem Solving		Value	62.98 %	↓ -18.6%	77.36 %	81.86 %	
Information Management		Value	56.10 %	↓ -17.4%	67.92 %	72.50 %	
Interpersonal		Value	59.52 %	↓ -25.6%	80.00 %	80.95 %	
Personal		Value	68.45 %	↓ -17.9%	83.33 %	83.33 %	
Numeracy		Value	50.00 %	↓ -28.4%	69.81 %	57.50 %	
Job Specific Skills and Knowledge		Value	55.35 %	↓ -20.6%	69.67 %	67.07 %	
Enrolment Management	40%		Satisfactory / 3.1	↓ -6.1%	Very Good / 3.3	Satisfactory / 3.05	
Domestic Eligible Applicants to Target	10%	Value Score	3.92 Satisfactory	↓ -12.8%	4.50 Satisfactory	3.04 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	11.18 Exceptional	↓ -40.5%	18.80 Exceptional	6.61 Very Good	5.81
Domestic First Level Enrolment	10%	Value Score	604 Exceptional	↑ 15.1%	525 Exceptional	568 Exceptional	25.00
International First Level Enrolment	10%	Value Score	174 Exceptional	↑ 64.2%	106 Exceptional	36 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.84 Unsatisfactory	↓ -26.3%	1.14 Exceptional	1.15 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.55 Exceptional	↑ 2.2%	1.52 Exceptional	1.52 Exceptional	1.00
Domestic First Level Progression	10%	Value Score	51.82 % Unsatisfactory	↑ 25.2%	41.40 % Unsatisfactory	53.11 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	65.90 % Unsatisfactory	↑ 4.3%	63.21 % Unsatisfactory	41.67 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	78.30 % Satisfactory	↑ 7.8%	72.61 % Satisfactory	72.26 % Marginal	75.00%
International Program Retention	10%	Value Score	55.23 % Marginal	↑ 20.8%	45.71 % Unsatisfactory	59.02 % Marginal	75.61%
Domestic Market Share	5%	Value Score	19.43 % Satisfactory	↑ 9.2%	17.79 % Satisfactory	15.72 % Marginal	21.22%
Optimize Use of Resources	40%		Exceptional / 5	→ 0.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 5711.63 Exceptional	↑ 60.6%	CAN\$ 3555.84 Exceptional	CAN\$ 3692.54 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 2503.41	↑ 30.7%	CAN\$ 1914.98	CAN\$ 2047.78	
PS Tuition (thousands)		Value	CAN\$ 1615.49	↑ 58.8%	CAN\$ 1017.64	CAN\$ 1317.00	
International Tuition (thousands)		Value	CAN\$ 1592.72	↑ 155.6%	CAN\$ 623.22	CAN\$ 327.75	
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	81.48 % Exceptional	↓ -1.4%	82.67 % Exceptional	77.11 % Exceptional	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

