

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Child and Youth Care

2019

CYW2S Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_communitystudies_chilyouthcare_documentation

18/19 PROGRAM HEALTH TOOL

Program

CYW2S Child and Youth Care
 School: St. Thomas/Elgin Regional Campus

18/19 Total Score

Marginal / 2.21

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.55
Enrolment Management	Marginal / 2
Optimize Use of Resources	Unsatisfactory / 1.25
Total Score	Marginal / 2.21

Criteria	Weight	18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score		Marginal / 2.21	↓ -30.3%	Satisfactory / 3.17	Satisfactory / 2.85	3.07
Exceptional Student Learning Experience	20%	Exceptional / 4.55	↑ 2.7%	Exceptional / 4.43	Satisfactory / 3.25	3.00
KPI Student Satisfaction	15%	Value 83.33 % Count 21 Score Very Good			Value 85.71 % Count 28 Score Exceptional	78.57%
KPI Graduate Satisfaction	15%	Value 100.00 % Count 3 Score Exceptional	⇒ 0.0%	Value 100.00 % Count 4 Score Exceptional	Value 100.00 % Count 2 Score Exceptional	87.50%
Total KPI Graduation Rate	15%	Value 73.82 % Count 191 Score Satisfactory				75.00%
Graduate Related Employment	15%	Value 100.00 % Count 5 Score Exceptional	↑ 33.3%	Value 75.00 % Count 4 Score Very Good	Value 0.00 % Count 1 Score Unsatisfactory	65.83%
Program SFS Score	15%	Value 4.70 Score Exceptional	↓ -4.8%	Value 4.93 Score Exceptional	Value 4.49 Score Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value 94.32 % Score Exceptional	↑ 5.1%	Value 89.71 % Score Very Good		84.06%
Communication Skills		Value 90.00 %	↓ -10.0%	Value 100.00 %		
Critical Thinking/Problem Solving		Value 100.00 %	↑ 11.8%	Value 89.47 %		
Information Management		Value 100.00 %	↑ 200.0%	Value 33.33 %		
Interpersonal		Value 100.00 %	⇒ 0.0%	Value 100.00 %		
Personal		Value 90.00 %	↓ -10.0%	Value 100.00 %		
Numeracy		Value 100.00 %		Value 0.00 %		
Job Specific Skills and Knowledge		Value 90.00 %	↓ -4.0%	Value 93.75 %		
Enrolment Management	40%	Marginal / 2	↓ -9.1%	Marginal / 2.2	Marginal / 2	
Domestic Eligible Applicants to Target	10%	Value 3.37 Score Marginal	↑ 14.9%	Value 2.93 Score Unsatisfactory	Value 4.25 Score Satisfactory	4.21
International Eligible Applicants to Target	10%	Value 1.00 Score Unsatisfactory	↓ -50.0%	Value 2.00 Score Marginal		5.81
Domestic First Level Enrolment	10%	Value 19 Score Marginal	⇒ 0.0%	Value 19 Score Marginal	Value 29 Score Satisfactory	25.00
International First Level Enrolment	10%	Value Score				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value 0.99 Score Marginal	↓ -6.0%	Value 1.05 Score Exceptional	Value 0.98 Score Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score				1.00
Domestic First Level Progression	10%	Value 84.21 % Score Very Good	↑ 14.3%	Value 73.68 % Score Satisfactory	Value 65.52 % Score Unsatisfactory	80.63%
International First Level Progression	10%	Value Score				89.74%
Domestic Program Retention	10%	Value 43.10 % Score Unsatisfactory	↑ 23.0%	Value 35.05 % Score Unsatisfactory	Value 25.00 % Score Unsatisfactory	75.00%
International Program Retention	10%	Value Score				75.61%
Domestic Market Share	5%	Value 15.18 % Score Marginal	↑ 11.8%	Value 13.57 % Score Marginal	Value 13.85 % Score Marginal	21.22%
Optimize Use of Resources	40%	Unsatisfactory / 1.25	↓ -64.3%	Very Good / 3.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value CAN\$ 332.69 Score Marginal	↓ -1.5%	Value CAN\$ 337.86 Score Marginal	Value CAN\$ 333.05 Score Marginal	CAN\$ 521.13
PS Grant (thousands)		Value CAN\$ 191.02	↓ -8.6%	Value CAN\$ 208.96	Value CAN\$ 195.47	
PS Tuition (thousands)		Value CAN\$ 141.67	↑ 9.9%	Value CAN\$ 128.90	Value CAN\$ 137.58	
International Tuition (thousands)		Value				
Mis/Prog Fee/Coop (thousands)		Value				
Contribution to Overhead	75%	Value 14.73 % Score Unsatisfactory	↓ -67.7%	Value 45.54 % Score Very Good	Value 50.69 % Score Very Good	40.26%

Unsatisfactory <=1.75

Marginal <=2.5

Satisfactory <=3.25

Very Good <=4

Exceptional >4

